

# KKP5 - Cost Object Hierarchy Variance Calculation



This transaction calculates the difference between the production cost at standard values and the production cost at actual values, of the amounts posted on the cost collectors.

## STEP 1

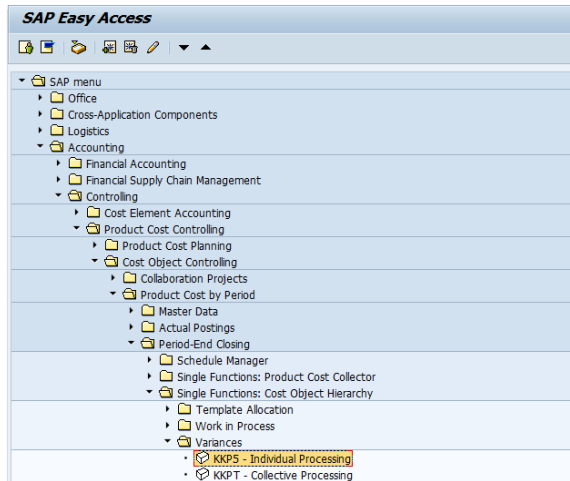
Start the transaction using the menu path or transaction code KKP5

Double-click

**KKP5 - Individual Processing**



Cost Object Hierarchy Variance Calculation: Initial Screen



**Cost object hierarchy variance calculation: Initial screen**

Cost object:

Parameters

Period:   
Fiscal Year:

☒ All target cost vnsns 000  
☐ Selected Target Cost Vsns 0

Processing

☐ Background Processing  
☐ Test Run  
☒ Detailed lists

## STEP 2

1. Enter a cost object hierarchy
2. Enter the closing period and the fiscal year
3. Flag "all target cost versions"
4. Unflag "Test Run" and keep "Detailed lists".

Execute



**Cost object hierarchy variance calculation: Initial screen**

Cost object:  1

Parameters

Period:  2  
Fiscal Year:

☒ All target cost vnsns 000 3  
☐ Selected Target Cost Vsns 0

Processing

☐ Background Processing  
☐ Test Run 4  
☒ Detailed lists

## STEP 3

Results

**Variance Calculation for Cost Objects: List**

Basic List: Cost Elements | Scrap | Variance Categories

Period: 3 | Fiscal year: 2014 | Messages | 201 | Currency: EUR

Version: POCUS-Target Costs for Total Variances (0) | Company code currency

| Plant | Cost Object      | Control Costs | Allocated Act Costs | Target Costs | Scrap | Work in Process | Variance  |
|-------|------------------|---------------|---------------------|--------------|-------|-----------------|-----------|
| D     | PCC 000000000000 | 344,217,27    | 339,577,88          | 339,577,88   | 0,00  | 0,00            | 4,639,39  |
| DO    | PCC 000000000000 | 0,00          | 0,00                | 0,00         | 0,00  | 0,00            | 0,00      |
| DO    | PCC 000000000000 | 598,919,16    | 545,351,27          | 545,390,42   | 0,00  | 0,00            | 53,567,89 |
| DO    | PCC 000000000000 | 0,00          | 0,00                | 0,00         | 0,00  | 0,00            | 0,00      |
| DO    | PCC 000000000000 | 0,00          | 0,00                | 0,00         | 0,00  | 0,00            | 0,00      |
| DO    | PCC 000000000000 | 59,239,98     | 47,505,35           | 47,505,35    | 0,00  | 0,00            | 11,734,63 |
| DO    | PCC 000000000000 | 0,00          | 0,00                | 0,00         | 0,00  | 0,00            | 0,00      |
| DO    | PCC 000000000000 | 0,00          | 0,00                | 0,00         | 0,00  | 0,00            | 0,00      |
| DO    | PCC 000000000000 | 0,00          | 0,00                | 0,00         | 0,00  | 0,00            | 0,00      |

Click on



to leave the transaction