

BR - Change Statistical Key Figure Planning

Domain: Country Accounting

Responsibility area: N/A

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Scope

? Unknown Attachment

ERP



Frequency

? Unknown Attachment

References

KP46; S_ALR_87013645

Forms

Attachments

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xt OP*

1. Objective and Scope

1.1. Objective of this Operation

The Statistical Key Figure "EFETOT" is used in "Benefit" cycles and, when it is necessary, GBU controller sends the information to SBS Service Center via Freshdesk to update it.

1.2. Scope

This procedure applies to company 7523.

2. Definitions

See Finance Glossary:

- GBU
- C.C.

3. Tasks description

3.1. I update the Statistical Key Figure "EFETOT" via KP46

Enter in transaction KP46.

Complete the first screen as in example and fill accordingly to what it is necessary to update.

- **Layout:** 1-301
- **Version:** 0
- **From Period:** Current period
- **To Period:** Last period of the current year
- **Fiscal Year:** Current year
- **Cost Center:** the specific cost center in the file
- **Stat. key figure:** EFETOT

Change Statistical Key Figure Planning: Initial Screen

Layout: 1-301 Statistical key figures: standard

Variables

Version: 0

From period: 3

To period: 12

Fiscal year: 2016

Cost Center: 7515-1236

to: 7515-5474

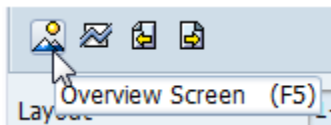
or group:

Stat. key figure: EFETOT

to:

or group:

Click on Overview Screen (F5).



Update "Current plan value":

Change Statistical Key Figure Planning: Overview Screen

Line items Change Values

Version: Plan/actual version
 Period: To:
 Fiscal Year:
 Cost Center: PCN 2

Stat...	Text	T	Current plan value	Dis...	Maximum plan va...	Dis...	U...	L..
EFETOT		1	10	2		2	ONE	<input type="checkbox"/>

Change Statistical Key Figure Planning: Overview Screen

Line items Change Values

Version: Plan/actual version
 Period: To:
 Fiscal Year:
 Cost Center: Polim.Desc.Nylon SA

Stat...	Text	T	Current plan value	Dis...	Maximum plan va...	Dis...	U...	L..
EFETOT		1	18	2		2	ONE	<input type="checkbox"/>

Finally, save it .

Do it for each cost center who need to be updated as the file sent by the requester.

3.2. I confirm the changes in S_ALR_87013645

Fill in with the necessary fields as in the example.

- **From Period:** Current period
- **To Period:** Last period of the current year
- **Fiscal Year:** Current year
- **Cost Center:** the specific cost center in the file
- **Stat. key figure:** EFETOT

Check in if there is values in column Plan as in the example below:

Stat. Key Fig.: Per.

Stat. Key Fig.: Per. Date: 27.04.2016 Page: 2 / 2

Cost Center/Group 7515-1236..7
 Person responsible *
 Fiscal Year 2016

Statistical Key Figures	Actual	Plan	Var. (Abs.)	Var. (%)
4 April		953 0	953- 0	100,00-
* EFETOT EFETOT		953 0	953- 0	100,00-

Variation: Cost Center

- * Cost Center Group
 - 7515-1236 PCN 2
 - 7515-1241 Polm.Desc.Nylon SA
 - 7515-1242 Polm.Desc.Recup.SA
 - 7515-1243 Fação Loy T9
 - 7515-1246 Espaço Rev ET Polm

You will see the total posted as well as by month.

Do the check for each cost center.

End of document.