

# Rules - Cost center Codification



The codification of cost centers is different in WP2 & PF2. Depending on the type of request, you must follow the corresponding rules.

An useful reference to the codification of the cost centers is the Assessment cycle rules file for [WP2](#) or for [PF2](#). This file is particularly helpful in identifying the codification for technical cost centers.

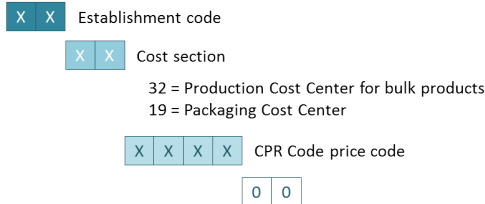
## Production cost centers

### Standard codification

The codification of an organizational cost center used for production is the combination of :

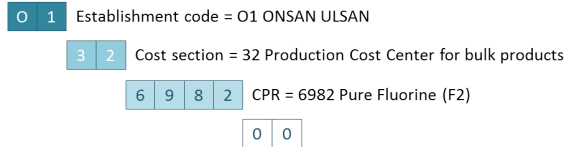
- Establishment code
- Cost section
- Code Prix de Revient (=CPR) that can be found with [PF2 - Table ZZRT179V - Product hierarchies](#)

**Note:** Finance workflow is checking if the "Cost section" code is valid, reading table "ZZK\_SECTION" in PF1\_050; it should be maintained when required.



### Example

*Codification of a cost center used for the workshop F2 in the plant OSF Onsan*

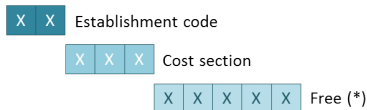


## Other cost centers

### Standard codification

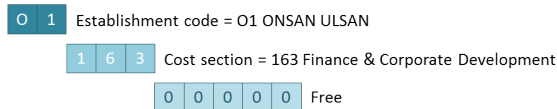
The codification of an organizational cost center not used for production is the combination of :

- Establishment code
- Cost section
- Free (for utilities it depends on the utility type listed [here](#))



### Example

*Codification of a cost center used for Finance & Corporate Development in the plant OSF Onsan*



## Production cost centers

### Standard codification

The codification of a cost center used for production is the combination of :

- The plant code (4 digit)
- "."

- 4 digits, the first digit depends on the use of the cost center

**P P P P** Plant code

-

1 = direct production costs

- Utilities VC
- Workshop

2 = Indirect production costs

3 = non production fixed costs

7 = other variable costs

Free

### Example

Codification of a cost center used for the workshop "Compounding" in the plant 7822 Belle-Etoile

**7 8 2 2** Plant code = 7822

-

1 = direct production costs

- Utilities VC
- **Workshop**

2 = Indirect production costs

3 = non production fixed cost

7 = other variable costs

Free

## Other cost centers

### Standard codification

The codification of a cost center not used for production is the combination of :

- Company code
- "-"
- 4 digits, the first digit (or the first 2 digits) depend on the use of the cost center

Cost centers starting with 8\* are technical cost centers. If the codification range for 83\* is completed, 85\* codification should follow. An helpful resource is the file [Assessment cycles rules for WP2](#).

**C C C C** Company code

-

5 = Corporate Business Services (CBS)

6 = GBU SG&A

7 =

- 71 - Variable selling expenses
- 71, 72, 73 or 74 - Sales correction
- 75 – Inventory depreciation

8 =

- 81 – Restructuring
- 83 – Other operational costs
- 88 – R&I

9 = Post operating result

Free

### Example

Codification of a cost center used for Strategic Marketing in the company ZFR3 Rhodia Operations

**Z F R 3** Company code = ZFR3

-

5 = Corporate Business Services (CBS)

**6 = GBU SG&A**

7 =

- 71 - Variable selling expenses
- 71, 72, 73 or 74 - Sales correction
- 75 – Inventory depreciation

8 =

- 81 – Restructuring
- 83 – Other operational costs
- 88 – R&I

9 = Post operating result

Free