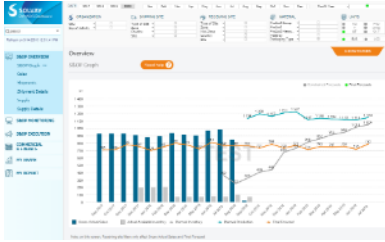


# Shipments



## Process Owner

Supply Chain Excellence

## Dynasys Expert

Laure Pichot-Plasse

## D&PS Expert

Miriam Luttrin

## General Description

## Target Users

- Demand Planner
- Supply Chain Manager
- Logistics Manager
- Back Office Manager
- Finance
- Account Manager & Customer Care

## Authorization & Rights

All the accesses must be validated by:

Supply Chain Excellence

Click here for the [Access form](#) to get access to the Dynasys Dashboard..

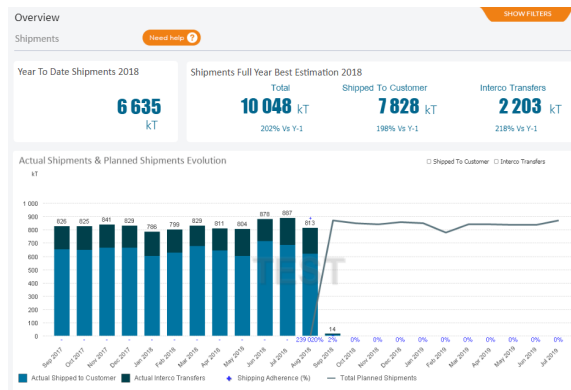
# Shipments

This page gives more details on the Shipment volumes existing in Dynasys.

The highlighted Key Figures display the current year to date sales volumes against the YTD Budget and BFR.

Full Year Projection is a calculation of the best estimated

results for the full year, both based on final and constrained forecasts and compared to the full year Budget and BFR.



## KPI:

Qlikview	Dynasys
YTD Shipments	= Actual Shipment (Y to M-1)  (YTD = Sum of the value from January of the Current year until M-1 of the Current year)
Shipments Full Year Best Estimate	= Actual Shipments (YTD - Y to M-1) + Shipping Plan (for future months - M)  Available filtered on Ship-To Sites (Receiving Type of Site = Ship-to), filtered on Transfers (Receiving Type of Site = Plant or Warehouse or Toller), or for all Receiving sites
Actual Shipments	Actual Shipments from Shipping site to Receiving site (in estimated date of shipping) including Ship-to shipments and inter-sites transfers
Actual Shipments (to Customers)	Actual Shipments filtered on Ship-To sites (Receiving Type of Site = Ship-to)
Actual Transfers	Actual Shipments filtered on inter-sites transfers (Receiving Type of Site = Plant or Warehouse or Toller)
Total Shipping Plan	Shipping Plan from Shipping site to Receiving site (in estimated date of shipping) including Ship-to shipments and inter-sites transfers
Shipping Plan (to Customers)	Planned Shipments filtered on Ship-To sites (Receiving Type of Site = Ship-to)  Shipping Plan (to Customers)
Planned Transfers	Planned Shipments filtered only one inter-sites transfers (Receiving Type of Site <-> Ship-to)  Shipping Plan (to other plants/warehouses)
Shipping Adherence (%)	= Actual Shipments / Total Planned Shipments *100

