

# Profit Center department

The field "Department" of the profit center is a critical field that is used in BW to assign a cost center to a plant and then to a [site](#).

ex:

- The cost center 7512-1022 is assigned to the profit center 7512-I0449
- The department of the profit center 7512-I0449 is 7512

=> The cost center is assigned to the plant 7512

Depending on the type of profit center the department code can be:

- a plant code = a code maintained in table T001W in WP1 or PF1 (1)
- a generic plant code (only in WP1) created by GBU (2). This code doesn't exist in the table T001W.

KS03 - Cost center

Cost Center

7512-1022

Vapeur

Controlling Area

Z006

Solvay Europe

Valid From

01.04.2006

To

31.12.9999

Basic Data

Control

Templates

Address

Communication

History

Names

Name

Vapeur

Description

Vapeur

Basic Data

User Responsible

S0003624

Department

Cost Center Category

F

Production

Hierarchy area

7512-C9

Company Code

ZFR3

RHODIA OPERATIONS

Business Area

Plant

7512

Profit Center

7512-I0449

7512 divers Nov Euro

KE53 - Profit center

General Data

Profit Center

7512-I0449

Controlling Area

Z006

Solvay Europe

Validity Period

01.01.2006

To

31.12.9999

Basic Data

Indicators

Company Codes

Address

Communication

History

Descriptions

Profit Center

7512-I0449

Status

Active

Analysis Period

01.01.2006

to

31.12.9999

Name

7512 divers Nov Euro

Long Text

7512 divers Nov Europe - VZ001

Basic Data

User Responsible

A. Rousselle

Department

7512

Profit Ctr Group

ZFR3-VZ001

CGUZN001 HISC NOV EUROPE CGU

KE53 - Profit center

General Data

Profit Center

7512-I0449

Controlling Area

Z006

Solvay Europe

Validity Period

01.01.2006

To

31.12.9999

Basic Data

Indicators

Company Codes

Address

Communication

History

Descriptions

Profit Center

7512-I0449

Status

Active

Analysis Period

01.01.2006

to

31.12.9999

Name

7512 divers Nov Euro

Long Text

7512 divers Nov Europe - VZ001

Basic Data

User Responsible

A. Rousselle

Department

7512

Profit Ctr Group

ZFR3-VZ001

CGUZN001 HISC NOV EUROPE CGU

Table T001W - Plants/Branches

T001W: Display of Entries Found

Search in Table

7512W

Plants/Branches

Number of hits

1

Runtime

0

Maximum no. of hits

100

7512

ZFR3

Germany

7512

70079

71060

10

RHODIA OPERATIONS

QUA154

General Data

Profit Center

ZFR3-I1149

Controlling Area

Z006

Solvay Europe

Validity Period

01.01.2006

To

31.12.9999

Basic Data

Indicators

Company Codes

Address

Communication

History

Descriptions

Profit Center

ZFR3-I1149

Status

Active

Analysis Period

01.01.2006

to

31.12.9999

Name

CS00 Nov Functions

Long Text

CS00 Novecare Functions

Basic Data

User Responsible

Person Respons.

F.Guittot

Department

CS00

Profit Ctr Group

ZFR3-VZ092

CGUZN092 Nov Non Allo function CGU

## Rule by ERP + type of profit center

| ERP | Type of profit center | Department | Example |
|-----|-----------------------|------------|---------|
|-----|-----------------------|------------|---------|

PF1

Reporting profit center

= "blank"

General Data

Profit Center

F3FQRAAX91

Controlling Area

CHEF

Validity Period

01.01.2016

ERP SOLVAY

To

31.12.9999

Basic Data

Indicators

Company Codes

Address

Communication

History

Descriptions

Profit Center

F3FQRAAX91

Status

Active

Analysis Period

01.01.2016

to

31.12.9999

Name

73F QRAA 9997E

Long Text

NA2S FLAKES - THIRD PARTIES - PACKED

Basic Data

User Responsible

Person Respons.

X

Department

Profit Ctr Group

D73F0

CH3F - Blanc Fxe

Organizational profit center

= plant code

By default the department code = profit center code without the letter C

However the rule is to have one department code by site even if for historical reasons there can be several profit centers in the same site.

ex: in Tavaux, all profit centers are assigned to the department TAU:

| Profit center                | Department |
|------------------------------|------------|
| CTAH Slvfr-Fr /Tavaux (Spc)  | TAU Tavaux |
| CTAU Slvfr-Fr /Tavaux (Pvdc) |            |

There is one exception when there are several management units / GBU in the site (only in GBU Soda Ash).

In the GBU Soda Ash, there should be one dedicated department for Soda Ash another one for Bicar.

ex: in Torrelavega

| Profit center                    | Department                      |
|----------------------------------|---------------------------------|
| CTOS Slvq-Es /Torrelavega (Su)   | TOSA (management unit Soda Ash) |
| CTOSA Slvq-Es /Torrelavega (Sod) |                                 |
| CTOSB Slvq-Es /Torrelavega (Bir) | TOSB (management unit Bicar)    |

General Data

Profit Center

CRBAA

Controlling Area

CHEF

Validity Period

01.01.1997

ERP SOLVAY

To

31.12.9999

Basic Data

Indicators

Company Codes

Address

Communication

History

Descriptions

Profit Center

CRBAA

Status

Active

Analysis Period

01.01.1997

to

31.12.9999

Name

4056 SSD-DE/RB (SODA)

Long Text

SSD-DE /RHEINBERG (SODA)

Basic Data

User Responsible

Person Respons.

CONTABILIDAD

Department

RBAA

Profit Ctr Group

CHEF\_CNTRL

Non Cheops Profit centers

WP1

Profit center used in the master data of production cost centers (the codification of the cost center starts with the plant code ★)

= **plant code**

= *first digits of the profit center code* ★

ex: department of profit center **7512** -10449 = 7512

## General Data

|                  |            |               |            |
|------------------|------------|---------------|------------|
| Profit Center    | 7512-I0449 |               |            |
| Controlling Area | Z006       | Solvay Europe |            |
| Validity Period  | 01.01.2006 | To            | 31.12.9999 |

Basic Data Indicators Company Codes Address Communication History

## Descriptions

|                 |                                |        |            |
|-----------------|--------------------------------|--------|------------|
| Profit Center   | 7512-I0449                     | Status | Active     |
| Analysis Period | 01.01.2006                     | to     | 31.12.9999 |
| Name            | 7512 divers Nov Euro           |        |            |
| Long Text       | 7512 divers Nov Europe - VZN01 |        |            |

## Basic Data

|                  |                                         |
|------------------|-----------------------------------------|
| User Responsible |                                         |
| Person Respons.  | A. Freyrenon                            |
| Department       | 7512                                    |
| Profit Ctr Group | ZFR3-VZN01 CGUZN001 MISC NOV EUROPE CGU |

Profit center used in the master data of SG&A / CBS / Financial cost centers (the codification of the cost center starts with the company code ★)

= **generic GBU code**

= *BFC GBU code* + 00

ex: *Novecare* = CS00



These profit centers are used in cost center that could be shared between several plants/sites.

Ex: in Rhodia Operation, there can be people working in the same team located in Paris or Lyon. Then the cost center is allocated neither to the Paris site nor to the Lyon site but to a generic site.

By default this rule applies to all cost centers that are not used on production plants.

The only exception is the facilities cost centers in CBS.

Last update: 13 Oct 2021

| Generic code |                                |
|--------------|--------------------------------|
| CB00         | CB Corporate Business Services |
| CH00         | CH Special Chem                |
| CM00         | CM Composite Materials         |
| CS00         | CS Novecare                    |
| CT00         | CT Coatis                      |
| GY00         | GY Energy Services             |
| NB00         | NB New Business Development    |
| OG00         | OG Oil & Gas                   |
| PA00         | PA Aroma                       |
| PE00         | PE Peroxides                   |
| SD00         | SD Soda Ash                    |
| SI00         | SI Silica                      |
| SP00         | SP Specialty Polymers          |
| TS00         | TS Technology Solution         |

## General Data

|                  |            |               |            |
|------------------|------------|---------------|------------|
| Profit Center    | ZFR3-I1149 |               |            |
| Controlling Area | Z006       | Solvay Europe |            |
| Validity Period  | 01.01.2006 | To            | 31.12.9999 |

Basic Data Indicators Company Codes Address Communication History

## Descriptions

|                 |                         |        |            |
|-----------------|-------------------------|--------|------------|
| Profit Center   | ZFR3-I1149              | Status | Active     |
| Analysis Period | 01.01.2006              | to     | 31.12.9999 |
| Name            | CS00 Nov Functions      |        |            |
| Long Text       | CS00 Novecare Functions |        |            |

## Basic Data

|                  |                                               |
|------------------|-----------------------------------------------|
| User Responsible |                                               |
| Person Respons.  | F. Guttot                                     |
| Department       | CS00                                          |
| Profit Ctr Group | ZFR3-VZN92 CGUZN092 Nov Non Allo function CGU |

Exception: Facilities cost centers included in the group ZCBS-FFAC of the [ZCBS hierarchy](#)

= plant code

= first digits of the profit center code ★

ex: department of profit center **7925**-10569 = 7925

#### General Data

|                  |            |               |
|------------------|------------|---------------|
| Profit Center    | 7925-I0569 |               |
| Controlling Area | Z006       | Solvay Europe |
| Validity Period  | 01.01.2021 | To 31.12.9999 |

#### Basic Data

#### Indicators

#### Company Codes

#### Address

#### Communication

#### History

#### Descriptions

|                 |                                          |        |            |                                                                                     |
|-----------------|------------------------------------------|--------|------------|-------------------------------------------------------------------------------------|
| Profit Center   | 7925-I0569                               | Status | Active     |  |
| Analysis Period | 01.01.2021                               | to     | 31.12.9999 |                                                                                     |
| Name            | 7925 Corp Busin Serv                     |        |            |                                                                                     |
| Long Text       | 7925 Corporate Business Services - VZR91 |        |            |                                                                                     |

#### Basic Data

|                  |                                        |
|------------------|----------------------------------------|
| User Responsible |                                        |
| Person Respons.  | CBS                                    |
| Department       | 7925                                   |
| Profit Ctr Group | ZFR3-VZR91 CGUZR091 MISC RHODIA NA CGU |

★ For historical reasons, there may be exceptions to the codification