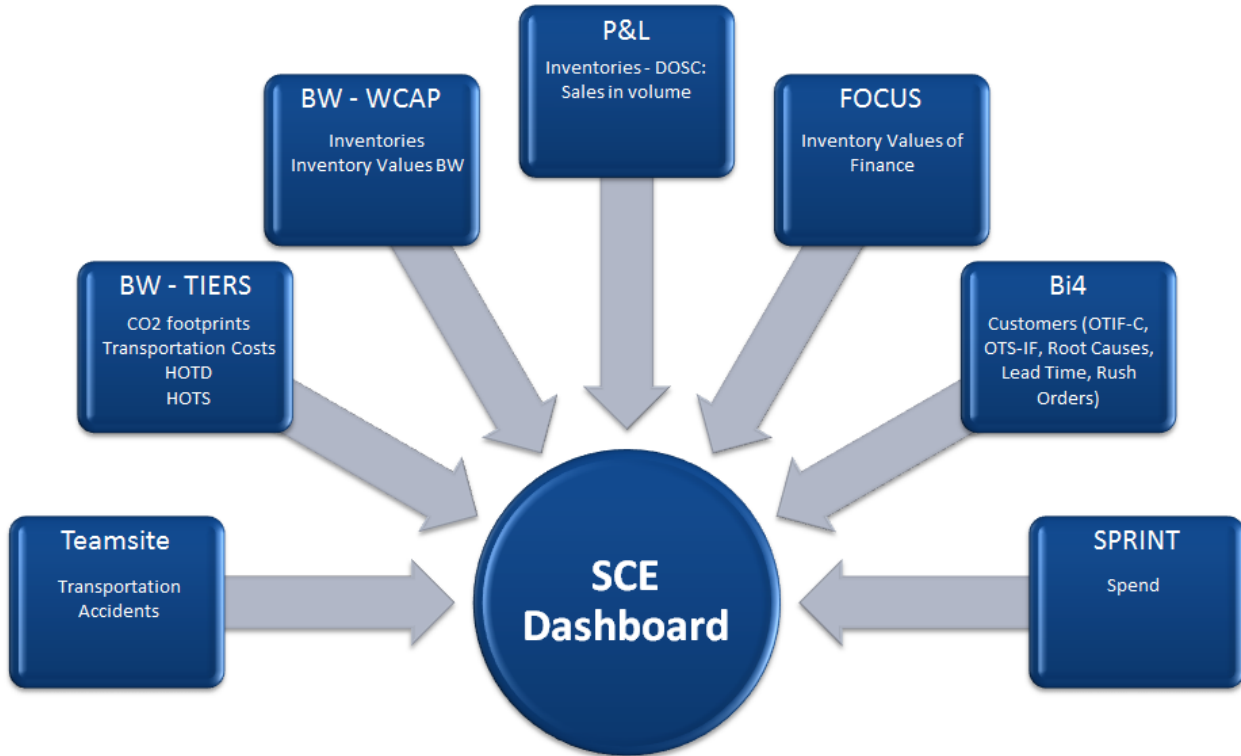


SCE Supply Chain Excellence Dashboard

Introduction

Database:



Update:

2nd, 8th, 15th, 22nd and 29th of each month

Period:

2 full years + current year

Weight:

Net Weight = weight of active materials sold

Gross Weight = weight of all materials (active or not) and the packaging

Currency:

EUR / USD

Conversion rules:

- **Transportation Costs (Query TIERS):** conversion from a local currency to EUR or USD is based on the exchange rate managed by Finance. For each cost, the rate considered is the one of its *reference month**

* *The reference month of a transportation cost is :*

- *the actual completion month*
- *the planned completion month if the actual completion month is not available*
- *the shipment creation date if the planned completion month is also not available*

- **Inventory Values in BW (Query Working Capital):** conversion from a local currency to EUR or USD is based on a fixed exchange rate. The rate applied on all inventory values (regardless of the inventory month) is the rate of the day of the last dashboard update.
- **Inventory Values in Finance (Query FOCUS) :** conversion from a local currency to EUR is based on the exchange rate managed by Finance. For each inventory value, the rate considered is the one of the inventory month.



For USD, we don't have all the exchange rates because it's not the official currency at Solvay (EUR).

So for the following countries: Argentina, Bulgaria, Egypt, Mexico, New Zealand and Switzerland, when selecting USD, the unit will not be USD but the local currency.

Site:

Purchasing site = geographic clustering of plants managed by Purchasing

Organizational scope:

In Bi4, data are only available for Rhodia Legacy.

In BW (WCAP, TIERS, SPRINT and P&L), data are only available for SAP companies.

In BFC (FOCUS), data are available for all the consolidated companies, including the non SAP companies.