

2.08/ Available weekly scheduled resources

1/ Definition

The indicator shows the rate of available workload scheduled resources during the last week.

2/ Objective / Target

The objective is to show the amount of resources we are scheduling in order to know which are the resources allocated to planned works. One of the biggest interests is to compare this indicator face to the schedule compliance. Comparing both of them we can find the good level of resources to be scheduled. This indicator may also show us the accuracy of our planning process in time estimation.

Example of a good target (Benchmark SolMaX): 80%

3/ Formula

% available resource scheduled : [(scheduled workload for the last week (remaining work in hours)) / (available resource workload for the last week (capacity in hours))] x 100

4/ Frequency

Weekly

5/ SAP extraction and detailed calculation

Table ZWBWT001 for PF1 / ZWBWT002 for RCS. Those tables are for DT only

Tableau layout

