

4. Compare bottom-up with Strategic Roadmap

Overview

In this section, you will find information about how to compare bottom-up exercise with the Strategic Roadmap, in particular:

- How to upload strategic roadmap
- How to generate health matrix report

This is for top management only.



Concerned profiles:

Top management

Step By Step

Upload Strategic Roadmap	
DATA team uploads the GBU Strategic Roadmap	Health Matrix 
Generate the health matrix	

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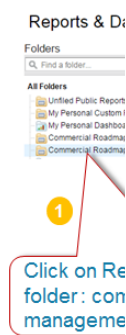
- [Step By Step](#)
 - [Upload Strategic Roadmap](#)
 - [Generate the health matrix](#)
 - [The health matrix report](#)
 - [Top management adjustment](#)
- [Related articles](#)
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Every night the **health matrix is generated** to take into account all changes done during the day. The bottom-up aggregation is different by GBU



The health matrix report

This report allows to compare data coming from the bottom-up exercise (recurrent business + growth business) to the strategic roadmap



Top management adjustment

Top management adjustments are done **directly in the Health Matrix**.
For **Special Chem & Peroxides** Top Management adjustments are **not possible**

Edit
Delete
Cancel
Sharing

Click on Edit Button

details informations Required Information

Health Matrix Name	H-000002413	Owner	Admin
GBU	Peroxides	type	Top Adjustment
Year	2018	Group of activity	
Region	EMEA	Corporate Market	
Product level 2		Corporate Segment	PULP
Product level 3		GBU Segmentation 1	
Product level 4		GBU Segmentation 2	
		GBU Segmentation 3	
strategic key (health Matrix)		Top Adjustment#&Peroxide	

Information

volume by ton Y+1 (NEW) 0,000 volume by ton Y+2 (NEW) 0,000 volume by ton Y+3 (NEW) 0,000 volume by ton Y+4 (NEW) 0,000 volume by ton Y+5 (NEW) 0,000 CM Y + 1 CM Y + 2	revenu Y+1 (NEW) 0,00 revenu Y+2 (NEW) 0,00 revenu Y+3 (NEW) 0,00 revenu Y+4 (NEW) 0,00 revenu Y+5 (NEW) 0,00
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Change the value in the section Information

Report Generation Status

Report Options:

Summarize information by: --None--

Run Report Hide De

Filtered By: Edit
type equals Top Ad
AND GBU equals F

Health Matrix Intermediate

H-000002413
H-000002414
H-000002415
H-000002416
H-000002417

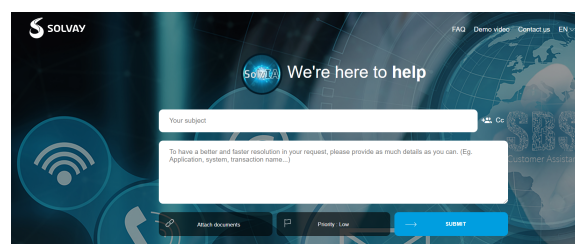
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Related articles

- [Introduction to Commercial Roadmap](#)
- [1a. Pre-fill Bottom-up exercise for Recurrent business](#)
- [1b. Pre-fill Bottom-up exercise for Growth business](#)
- [2. Update commercial roadmap data](#)
- [3. Adjust commercial roadmap data](#)
- [5. Freeze the Commercial Roadmap](#)

Need help?

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you can copy users with email address , default priority is Low , then Submit . We advise you to put keywords in subject to ease dispatching to correct Agent : CRM - Complaint for example