

4. Compare bottom-up with Strategic Roadmap

Overview

In this section, you will find information about how to compare bottom-up exercise with the Strategic Roadmap, in particular:

- How to upload strategic roadmap
- How to generate health matrix report

This is for top management only.



Concerned profiles:

Top management

Step By Step

Upload Strategic Roadmap	
DATA team uploads the GBU Strategic Roadmap	Health Matrix A graphic featuring a tablet computer on the left, which displays a 3D architectural model of a city with various buildings and roads. To the right of the tablet is a yellow rectangular box containing the text "STRATEGIC ROADMAP" in large, bold, white capital letters, with "FOR YOUR ORGANISATION" in smaller white capital letters below it.
Generate the health matrix	

Table of content

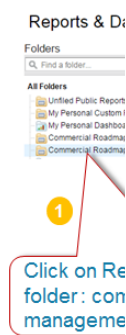
- [Step By Step](#)
 - [Upload Strategic Roadmap](#)
 - [Generate the health matrix](#)
 - [The health matrix report](#)
 - [Top management adjustment](#)
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Every night the **health matrix is generated** to take into account all changes done during the day. The bottom-up aggregation is different by GBU



The health matrix report

This report allows to compare data coming from the bottom-up exercise (recurrent business + growth business) to the strategic roadmap



Top management adjustment

Top management adjustments are done **directly in the Health Matrix**.
For **Special Chem & Peroxides** Top Management adjustments are **not possible**

Edit
Delete
Cancel
Sharing

Click on Edit Button

details informations Required Information

Health Matrix Name	H-000002413	Owner	Admin	type	Top Adjustment
GBU	Peroxides	Group of activity		Corporate Market	
Year	2018	Corporate Segment		GBU Segmentation 1	
Region	EMEA	GBU Segmentation 2		GBU Segmentation 3	
Product level 2		strategic key (health Matrix) Top Adjustment#&Peroxide			
Product level 3					
Product level 4					

Information

volume by ton Y+1 (NEW)	revenu Y+1 (NEW)
0,000	0,00
volume by ton Y+2 (NEW)	revenu Y+2 (NEW)
0,000	0,00
volume by ton Y+3 (NEW)	revenu Y+3 (NEW)
0,000	0,00
volume by ton Y+4 (NEW)	revenu Y+4 (NEW)
0,000	0,00
volume by ton Y+5 (NEW)	revenu Y+5 (NEW)
0,000	0,00
CM Y + 1	
CM Y + 2	

Change the value in the section Information

Report Generation Status

Report Options:

Summarize information by: --None--

Run Report Hide De

Filtered By: Edit
type equals Top Ad
AND GBU equals F

Health Matrix Intermediate

H-000002413
H-000002414
H-000002415
H-000002416
H-000002417

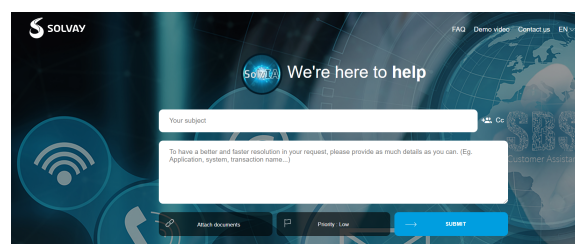
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Related articles

- [Introduction to Commercial Roadmap](#)
- [1a. Pre-fill Bottom-up exercise for Recurrent business](#)
- [1b. Pre-fill Bottom-up exercise for Growth business](#)
- [2. Update commercial roadmap data](#)
- [3. Adjust commercial roadmap data](#)
- [5. Freeze the Commercial Roadmap](#)

Need help?

To request any support or if you have identified a bug or incident , please create a Freshdesk ticket using Solvia platform : <https://solvia.solvay.com/>



you can copy users with email address , default priority is Low , then Submit . We advise you to put keywords in subject to ease dispatching to correct Agent : CRM - Complaint for example