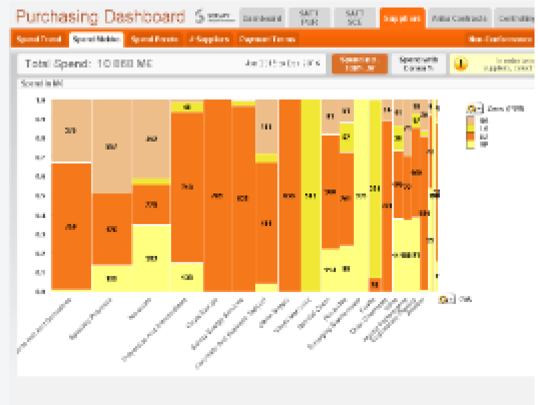
Purchasing Dashboard: Suppliers

Indicators	Description	
Supplier Screen	Tool	Business Warehouse : SPRINT
	Process Sub-Process	SPP : Solvay Purchasing Process Process: **4 Manage Supplier Performance** Process: **5 Manage System Performance** Sub-Process: **4.1 Manage Supplier Non Conformance** Sub-Process: **5.1 Measure and Assess System Performance**
	Definition	Visibility of the Suppliers' Spend and non conformance according to main dimensions: ▪ GPS ▪ Business ▪ Location ▪ Organisation ▪ Product/Value Chain ▪ CAPEX ▪ Quality.
	Zone	Worldwide
	Scope	All Spend of Suppliers belong to Classes #, A, B, C and G.
	Loading data Frequency	Weekly, each Sunday

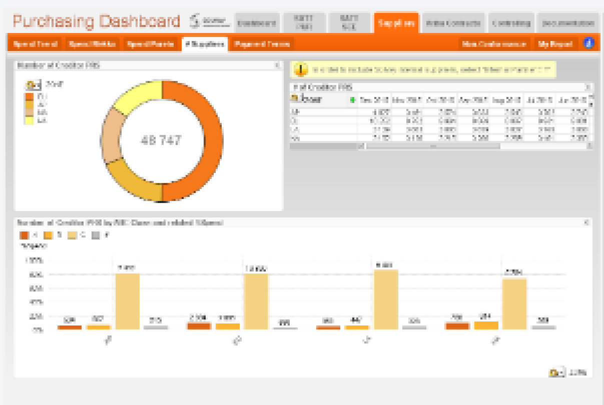
Main Information	**Referring**	For Spend Screens : Purchasing Data & PtP interface Team For Non-Conformance Screen : Purchasing Quality & Process Team
	Expected Evolution	Non Expected evolution except for Non Conformance screen

Screen (Click on the screenshot to enlarge the image)

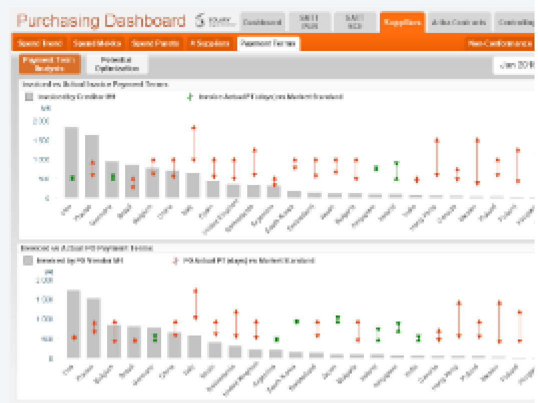
Spend Trend: Summary of the main information related to the spend



Spend Mekko: Displaying the weight of main dimension the Solvay Spend

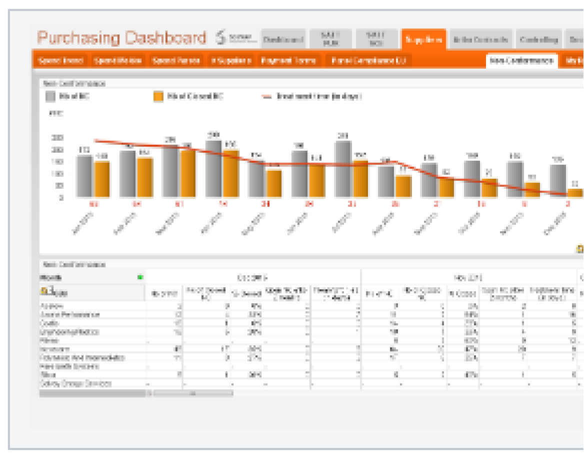


Number of Suppliers: Counting and classifying the suppliers which generate spend



Payment Terms: Getting and comparing the payment ter according to the average weighted and the standard mar going improvement)

UNDER CONSTRUCTION



Feature indicators	Spend incl 100% JV Spend with conso% Number of Suppliers (only in #Supplier screen) PO payment terms (weighted) in days (only Payment Terms screen) Invoice payment terms (weighted) in days (only Payment Terms screen) Market Standard in days (only PaymentTterms screen) Vs Market in days (only Payment Terms screen) Potential optimization (only Payment Terms screen)
Main Dimensions	**Currency**: USD and EURO in target currency. Exchange rates are based on CAR3 **Unit**: Million, Thousand and Unit. **Time**: 3 years of history are available. A selection of quarter, year and day must be possible to make a comparison between each peric **Month year**: it comes from the field “ Calendar month” in SPRINT Spend query (based on the registered date of the document). **Zone**: this field comes from SPRINT Spend query and lists the 4 purchasing zones based on the : EMEA, North America, Latin Americ by Purchasing & Supply Chain Excellence Data Owner. (except Panel compliance) **Internal Partner**: this dimension is related to the vendor and creditor Class. An Internal Partner= creditor class or vendor class=”G” A Non Internal Partner = All creditors class or all vendors class (#;A;C;B). Remind partner code: A: Yearly basis by Domain directors=>main partner B: 80% turnover at Domain C: 20% turnover at Domain G: Solvay internal partner **In Purchasing Dashboard:** v **Internal Partner = “Y”** (class #,A,B,C,G) v **Internal Partner = “N”** (class #,A,B,C) **Purchasing Scope :** Allows to show the spend by : companiesincluded in Solvay purchasing perimeter ("INC") , excluded from Solvay purchasing perimeter ("EXC") or deleted ("DEL") **GBU** : Dimension based on the profit center of the material for RCS and on a specific table for PF1. **Site** : A site is a geographical location of one or several plants.A specific table in SPRINT makes the link between the plants and the sites. **Company country :** It's a country of the company's plant location **Domain** : DOMAIN from the Spend Assignment Rule.Goods and services are split in 8 purchasing domains : Energy, General Expense IT & Telecommunication, Logistics, Packaging, Raw materials, Technical Goods,Technical services. **Segment** : SEGMENT from the Spend Assignment Rule.The segment is a way to classify our purchases. Each supplier has one preponderant segment based on his highest spend.A segment is always linked to a specific domain. Ex: the seg SPRINT is based on the the new Global Purchasing Segmentation.

		Material Group :A material group is assigned directly to a material or a service in a Purchasing Order. Material Groups are part of the Global Purchasing Segmentation project and have been harmonized **Creditor PRS** :This Invoicing supplier code comes from the PRS legacy. PRS makes a link between all supplier codes (RCS, PF1, RHO) by giving one single code for the same supplier. **Vendor PRS** : Ordering address code Vendor from the purchase order based on the common Vendor code from PRS legacy. **Group PUR** : Suppplier grouping, equivalent of the Ultimate DUNS **Capex Flag** : Flag which allows to select only capex spend, or only OPEX. ***If Raw Materials Domain is selected*** **Product** : is regrouping several articles which have the same molecule but under different grades or concentrations or packaging. Proc packaging **Value Chain** : Segmentation based on the main feedstock used in the production for raw material or intermediate materials or finished product (crude oil, gas, mineral, bio-based, coal). The segmentation by value chain reflects the today main origin of raw materials; It is a snapshot picture which could evolve in the future because of new technologies, market prices, trends. In Payment Terms screen **Creditor country** : country of the supplier who sends the invoices
	Sprint Documentation	All documentation about Sprint is available in the **single buyer portal**, click here