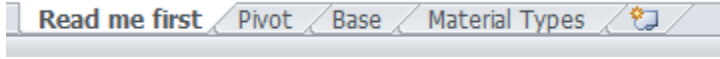


Download the file IAC 01.02 PF2

Download the file [IAC 01.02 template PF2.xlsx](#)

There are 4 sheets in the file :



Overview of the 1st sheet: Read me first

A	B	C	D	E	F	G	H	I	J
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IAC.01.02 - Monthly variance analysis

This template concerns the IAC 03.07. The objective is to justify production costs variances and

1- Pivot

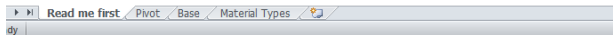
- Update the pivot table after updating the tab named "base"

2- Base

- Copy paste in this tab the data you have extracted from SAP (transaction ZZM_MAT_VAL_COMP)

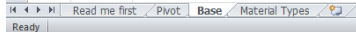
3- Material Types

- In this tab, you will find a recall of material types being extracted



Overview of the 2nd sheet: Base

	A	B	C	D	E	F
	Plant	Material	Description	Base Unit of Measure	Material Group	Description
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						



Overview of the 3rd sheet: Pivot

1	A	B	C	D	E	F	G	H	I	J	K
2	Row Labels	Sum of Stock - (2016 / N-1)	Sum of Value Stock - (2016 / N-1)	Sum of Stock - (2016 / N)	Sum of Value Stock - (2016 / N)	Sum of Unit price N-1	Sum of Unit price N	Sum of Variance %	(Unit price N - Unit price N-1)*Stock N	Sum of Materiality	To be validated
3											
4	(blank)					-	-	0%	-	> 10k materiality	Comments
5	(blank)					-	-	0%	-	ok	
6	Grand Total					-	-	0%	-	ok	
7										ok	
8										ok	
9										ok	
10										ok	
11										ok	
12										ok	
13										ok	
14										ok	
15										ok	
16										ok	
17										ok	
18										ok	
19										ok	
20										ok	
21										ok	
22										ok	
23										ok	
24										ok	
25										ok	
26										ok	
27										ok	