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We are postponing the go-live of the project SPS to January 2018 as agreed during the last steering committee held on October 17th.

For your information, postpone the Go-live in this case means that we are finding more complexity and that's why we are increasing the scope of the project.

In this context, 2 critical actions will be done still this year 2016:

1. Integrated test for the current design.
2. Determine the Cost Estimate issues and clarify the master data rules.

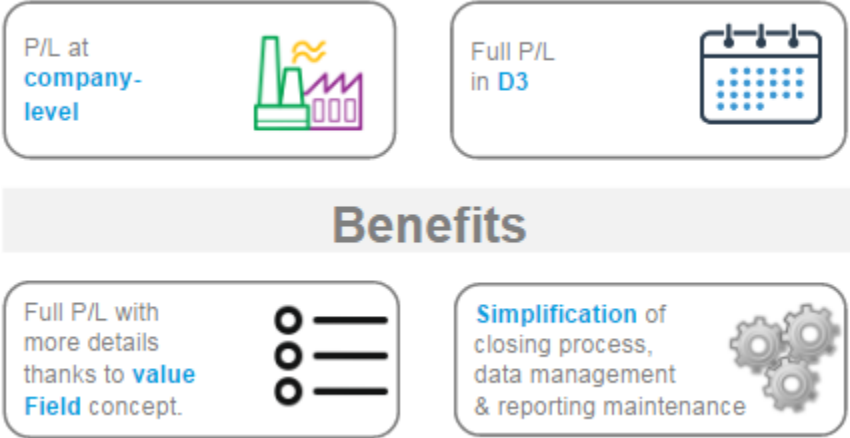
Reminder:

SPS Objectives

“ SPS (Single Profit & Loss for Solvay) project aims at delivering non-consolidated P&L in one single tool (through the COPA module in SAP) for both legacy and allow more robust interface with BFC (consolidated P&L officially published). ”

SPS Benefits

The project is aligned with Finance Roadmap and focus on “Business Partnering” through continuous information on profitability. Above all, the new model thanks to multiple axis profitability analysis (product, customer, PIF,...) accelerates controlling analysis by providing back and forth tractability between PF1 and BFC.



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