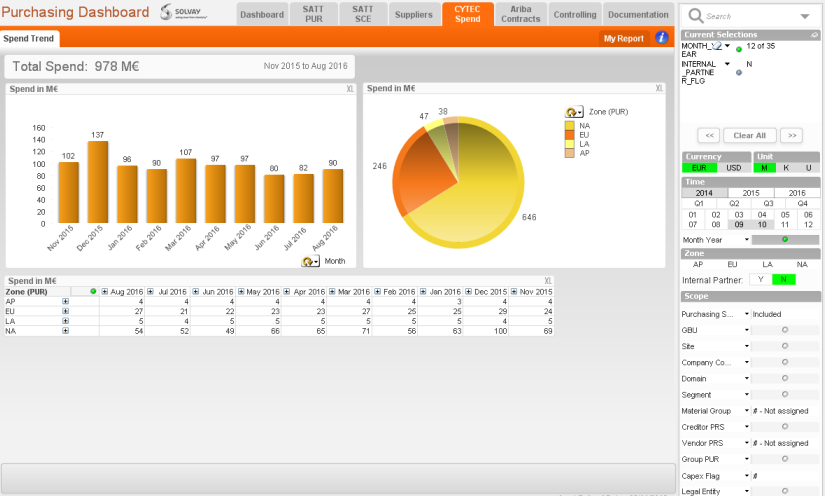


Purchasing Dashboard: Cytec Spend

Indicators	Description	
Cytec Spend Screen	Tool	Flat files : From ex-Cytec reporting tools
	Process	SPP : Solvay Purchasing Process Process: 4 Manage Supplier Performance Process: 5 Manage System Performance
	Sub-Process	Sub-Process: 4.1 Manage Supplier Non Conformance Sub-Process: 5.1 Measure and Assess System Performance
	Definition	Visibility of the Cytec Suppliers' Spend
	Zone	Ex-Cytec Worldwide
	Scope	All Spend of Suppliers belong to Classes #, A, B, C and G.
	Loading data Frequency	Should be upload monthly, the 15th of the month (when getting data from Purchasing Data & PtP interface Team)
	Referring	Purchasing Data & PtP interface Team
	Expected Evolution	Non Expected evolution
	Screen	Spend Trend: Summary of the main information related to Cytec spend 
	Feature indicators	Spend incl 100% JV Spend with conso%
	Main Dimensions	Currency: USD and EURO in target currency. Exchange rates are based on (to define) Unit: Million, Thousand and Unit. Time: 3 years of history are available. A selection of quarter, year and day must be possible to make a comparison between each period. This time is based on the date of the registered document in Solvay SAPs. Month year: it comes from the field " Calendar month" set in the flat files. Zone: this field comes from flat files and lists the 4 purchasing zones based on the : EMEA, North America, Latin America Asia Pacific. The zones PUR are connected to the company zone and managed by Purchasing & Supply Chain Excellence Data Owner. Internal Partner: this dimension is related to the vendor and creditor Class.

**Main
Information**

An Internal Partner= creditor class or vendor class="G"

A Non Internal Partner = All creditors class or all vendors class (#;A;C;B).

Remind partner code:

A: Yearly basis by Domain directors=>main partner

B: 80% turnover at Domain

C: 20% turnover at Domain

G: Solvay internal partner

In Purchasing Dashboard:

v **Internal Partner = "Y"** (class #,A,B,C,G)

v **Internal Partner = "N"** (class #,A,B,C)

Purchasing Scope : Allows to show the spend by : companiesincluded in Solvay purchasing perimeter ("INC") ,
excluded from Solvay purchasing perimeter ("EXC") or deleted ("DEL")

GBU : Dimension based on the flat files.

Site : A site is a geographical location of one or several plants.A specific table in BW based on General Secretary
information makes the link between the plants

and the sites.

Company country : It's a country of the company's plant location

Domain : DOMAIN from the Spend Assignment Rule.Goods and services are split in 8 purchasing domains : Energy,
General Expenses,

IT & Telecommunication, Logistics, Packaging, Raw materials, Technical Goods,Technical services.

Segment : SEGMENT from the Spend Assignment Rule.The segment is a way to classify our purchases.

Each supplier has one preponderant segment based on his highest spend.A segment is always linked to a specific domain.
Ex: the segment "Pallet" is linked to the domain "Packaging".

SPRINT is based on the the new Global Purchasing Segmentation.

Material Group :A material group is assigned directly to a material or a service in a Purchasing Order.

Material Groups are part of the Global Purchasing Segmentation project and have been harmonized

Creditor PRS :This Invoicing supplier code comes from the PRS legacy.

PRS makes a link between all supplier codes (RCS, PF1, RHO) by giving one single code for the same supplier.

Vendor PRS : Ordering address code Vendor from the purchase order based on the common Vendor code from PRS
legacy.

Group PUR : Supplier grouping, equivalent of the Ultimate DUNS

Capex Flag : Flag which allows to select only capex spend, or only OPEX.

If Raw Materials Domain is selected

Product : is regrouping several articles which have the same molecule but under different grades or concentrations or
packaging. Product is the chemical name or the commercial name without the detail of the packaging

Value Chain : Segmentation based on the main feedstock used in the production for raw material or intermediate
materials or finished

product (crude oil, gas, mineral, bio-based, coal). The segmentation by value chain reflects the today main origin of raw
materials;
It is a snapshot picture which could evolve in the future because of new technologies, market prices, trends.

In Payment Terms screen

Creditor country : country of the supplier who sends the invoices

**Sprint
Document
ation**

All documentation about Cytec Spend is available in the [Gdrive](#), click [here](#)