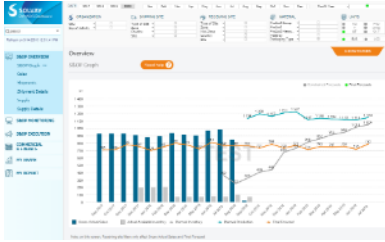


Shipments Details



Process Owner
Supply Chain Excellence

Dynasys Expert
Laure Pichot-Plasse

D&PS Expert
Miriam Luttrin

General Description

Shipments Details

This page gives more details on the Shipment costs and GBU specific data existing in Dynasys.

The highlighted Key Figures display the Total Shipment Costs, as well as Planned Logistics Costs and Warehouse Costs.

The graphs give an overview on Planned Logistics Costs and Fleet Costs.

of Vessels and Railcars are specific KPIs used by Soda Ash in North America.

Shipment Details

Category	Value	Year to Date
Total Shipment Costs	65 341 979 €	437 103 293 €
Planned Logistic Costs per Unit	0.23 €	0.53 €
Planned Logistic Costs	220 €	676 €
Warehouse Costs	12 924 €	486 285 €

Planned Logistic Costs

Shipping Adherence of Railcars

Delta Fleet

KPI:

Target Users

- Demand Planner
- Supply Chain Manager
- Logistics Manager
- Back Office Manager
- Finance
- Account Manager & Customer Care

Authorization & Rights

All the accesses must be validated by:

Supply Chain Excellence

Click here for the [Access form](#) to get access to the Dynasys Dashboard..

Qlikview	Dynasys
Total Logistics Costs	Sum of Planned Shipment Costs and Warehouse Costs
Planned Shipment Costs per Unit	Estimation of the Shipment Costs per Unit Unit Transport Cost
Planned Shipment Costs	Estimation of the Shipment Costs = Shipment Costs per Unit x Shipping Plan
Warehouse Costs	Warehouses Costs
Fleet Costs	Fleet Costs <i>Only used for PEROX</i>
<i>Specific for SA&D - North America :</i>	
<i>Actual Vessel Flows</i>	<i>Actual Vessel Flows</i>
<i>Planned Vessel Flows</i>	<i>Planned Vessel Flows</i>
<i>Vessels Shipping Adherence (%)</i>	$= \text{Actual Vessel Flows} / \text{Planned Vessel Flows} \times 100$
<i>Actual Railcar Flows</i>	<i>Actual Railcar Flows</i>
<i>Planned Railcar Flows</i>	<i>Planned Railcar Flows</i>
<i>Railcars Shipping Adherence (%)</i>	$= \text{Actual Railcars Flows} / \text{Planned Railcars Flows} \times 100$
Delta Fleet	PLASSE, Laure -peux tu remplir avec la definition stp?