

# Cost Allocation



## Cost Allocation

### Document a new Operation

#### List of operations

- I perform massive COPA corrections
- I balance cost centers
- I check that cost centers are balanced
- I perform the FI/COPA reconciliation of COGS (cost of goods sold)
- I perform the FI/COPA reconciliation of net result
- I update CBS cost center master data in BW for Cytec companies
- I update CBS cost element master data in BW for Cytec companies
- I settle WBS ( Work Breakdown Structure)
- KE28 - TOP DOWN Distribution
- I calculate the Work in Progress (WIP)
- I create a WBS element
- WPX vs WP2 Reconciliation
- WP2 vs WPX Manual Reconciliation
- ZWFAA07 - WIP Posting for WP2/WPX
- Check Depreciation Allocation
- I create a cycle (outside the yearly maintenance process)
- I create a cycle run group
- I create the actual cycle (yearly maintenance process)
- I settle internal Orders and PM orders
- I settle Process Orders ( PP orders)
- I solve the technical issues during the product costing phase before ML Calculation
- I update a cycle
- I update a statistical key figures (quantities)
- I update R&D WBS
- PF2 Low volume adjustments & shutdown
- Uploading HR Statistical Key Figures
- I perform quarterly check on Intercompany WBS to make sure they are being invoiced
- Bonus Cycles in Belgium - Check Cycle to allocate the costs across the company.
- SUMAC Costing Master Data
- WP2 Costing Model Budget

## Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

Dec 03, 2025	Actor	Type	Activity	Version
Published	CHANSRI, Surachet	State	changed state to <b>Published</b> at 6:32 am	v5
Draft	CHANSRI, Surachet	State	gave <i>Approvers</i> approval at 6:32 am	
Sept 15, 2025				



PONGTHAM, Piyaporn

Edit

updated the page at 12:34 pm Other contributors:



State changed state to **Draft** at 10:34 am

v5

Mar 14, 2025

**Published**

LI, Qiaosi (Joice)

Edit

updated the page at 5:58 am

State changed state to **Published** at 4:58 am

v4

**Draft**

LI, Qiaosi (Joice)

State

gave *Approvers* approval at 4:58 am

State changed state to **Draft** at 4:58 am

v4