

PF2 - (Z717) Forecast Family Maintenance

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Scope



APAC



EMEA



LAM



NAM

ERP



PF1

References

Attachments

1. INTRODUCTION

1.1. Objectives and scope of this procedure

This OP explains how to create a material for Chemicals and Plastics sectors in ERP **PF2/050** and **PF2/020** , for the following material type:

- **Z717 – Forecast Family**

2. STANDARD OPERATING PROCEDURE DESCRIPTION

2.1. Definition

The concept of family is a forecast combination salable articles and intermediaries on which planning is carried out in APO DP tool (Advanced Planner & Optimizer - Demand Planning).

The forecast is a characteristic family assigned to some salable products and intermediate goods (characteristic ZR_APO_FORECAST_FAMILY validated on table ZZRFORFAM)

2.2. Codification

The code of a family cannot exceed forecast 12 positions and text free.'

PIF+PROD. HIERARCHY

Display Material PIF-NHD (Basic Data, Z717-PIF)

Descriptions Units of Measure Org. Levels

Material

Descriptions

Language	Material Description
EN	SIFREN 46
DE	SIFREN 46
FR	SIFREN 46
EL	SIFREN 46

Entry 1 of 12

General Data

Base Unit of Measure	<input type="text" value="VTN"/>	t % sale	Material Group	<input type="text"/>
Old material number	<input type="text"/>	Ext. Matl Group	<input type="text"/>	
Division	<input type="text" value="H7"/>	Lab/Office	<input type="text"/>	
Product allocation	<input type="text"/>	Prod.hierarchy	<input type="text" value="NHD"/>	
X-plant matl status	<input type="checkbox"/>	Valid from	<input type="text"/>	
		GenItemCatGroup	<input type="text"/>	

Material authorization group

Authorization Group

Dimensions/EANs

Gross Weight	<input type="text" value="0,000"/>	Weight unit	<input type="text"/>
Net Weight	<input type="text" value="0,000"/>		
Volume	<input type="text" value="0,000"/>	Volume unit	<input type="text"/>
Size/dimensions	<input type="text"/>		
EAN/UPC	<input type="text"/>	EAN Category	<input type="checkbox"/>

Recommendation: Use as soon as possible the same code as the free part of the tactical section (see Business Rules – Procedure of Tactical article – Z718)

Particular case:

ZZ = case management: this instance is used for all salable articles and intermediaries must eventually be grouped in a family group of forecast but not yet defined.

APO is applied on the intermediates (not solexis)

2.2. Short Text

Each family has forecast a short name (max length = 40).

To avoid confusion, it starts with an identifier "forecast family" (FF).

Creation or amendment of a family must come from the forecast flow product manager in charge of this article (or its successor).

In case of creation, flow product manager must also indicate the articles to which the BO must assign the new forecast family.

Process element	
Chemical formula	
Forecast family APO	BIRP