

BR - Change Statistical Key Figure Planning

Domain: Country Accounting

Responsibility area: N/A

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Scope

? Unknown Attachment

ERP



Frequency

? Unknown Attachment

References

KP46; S_ALR_87013645

Forms

Attachments

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1. Objective and Scope

1.1. Objective of this Operation

The Statistical Key Figure "EFETOT" is used in "Benefit" cycles and, when it is necessary, GBU controller sends the information to SBS Service Center via Freshdesk to update it.

1.2. Scope

This procedure applies to company 7523.

2. Definitions

See Finance Glossary:

- [GBU](#)
- [C.C.](#)

3. Tasks description

3.1. I update the Statistical Key Figure "EFETOT" via KP46

Enter in transaction KP46.

Complete the first screen as in example and fill accordingly to what it is necessary to update.

- **Layout:** 1-301
- **Version:** 0
- **From Period:** Current period
- **To Period:** Last period of the current year
- **Fiscal Year:** Current year
- **Cost Center:** the specific cost center in the file
- **Stat. key figure:** EFETOT

Change Statistical Key Figure Planning: Initial Screen

Layout: 1-301 Statistical key figures: standard

Variables

Version: 0

From period: 3

To period: 12

Fiscal year: 2016

Cost Center: 7515-1236

to: 7515-5474

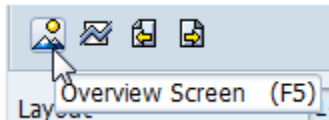
or group:

Stat. key figure: EFETOT

to:

or group:

Click on Overview Screen (F5).



Update "Current plan value":

Change Statistical Key Figure Planning: Overview Screen

Version: 0 Plan/actual version: 0
 Period: 3 To: 12
 Fiscal Year: 2016
 Cost Center: 7515-1236 PCN 2

Stat...	Text	T	Current plan value	Dis...	Maximum plan va...	Dis...	U...	L...
EFETOT		1	10	2		2	ONE	☐

Change Statistical Key Figure Planning: Overview Screen

Version: 0 Plan/actual version: 0
 Period: 3 To: 12
 Fiscal Year: 2016
 Cost Center: 7515-1241 Polim.Desc.Nylon SA

Stat...	Text	T	Current plan value	Dis...	Maximum plan va...	Dis...	U...	L...
EFETOT		1	18	2		2	ONE	☐

Finally, save it .

Do it for each cost center who need to be updated as the file sent by the requester.

3.2. I confirm the changes in S_ALR_87013645

Fill in with the necessary fields as in the example.

- **From Period:** Current period
- **To Period:** Last period of the current year
- **Fiscal Year:** Current year
- **Cost Center:** the specific cost center in the file
- **Stat. key figure:** EFETOT

Check in if there is values in column Plan as in the example below:

Stat. Key Fig.: Per.				
- Stat. Key Fig.: Per. - Stat. Key Figures: Activity types	Stat. Key Fig.: Per. Date: 27.04.2016 Page: 2 / 2 Cost Center/Group 7515-1236..7 Person responsible * Fiscal Year 2016			
Statistical Key Figures	Actual	Plan	Var. (Abs.)	Var. (\$)
4 April		953 O	953- O	100,00-
* EFEIOI EFEIOI		953 O	953- O	100,00-

You will see the total posted as well as by month.

Do the check for each cost center.

End of document.