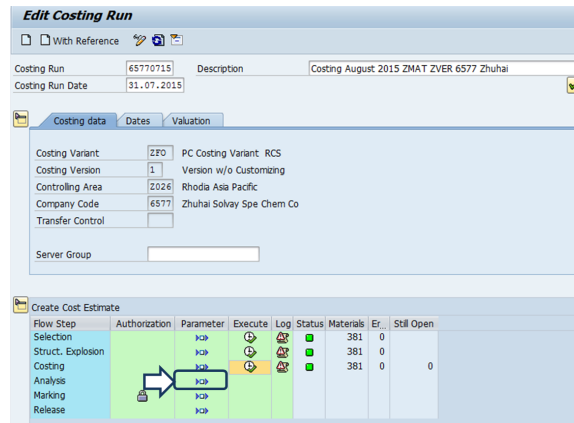


# Costing Run - 4-Analysis

## STEP 1

The cycle continues with the analysis of the calculation:

Click on the icon  of column **Parameter** / line **Analysis**



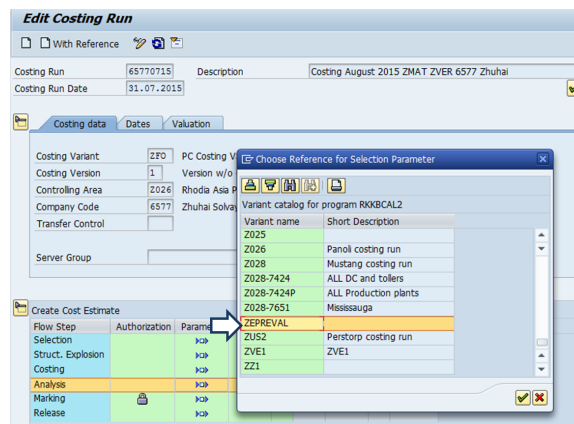
| Flow Step         | Authorization | Parameter | Execute | Log | Status | Materials | Er | Still Open |
|-------------------|---------------|-----------|---------|-----|--------|-----------|----|------------|
| Selection         |               |           |         |     |        | 381       | 0  |            |
| Struct. Explosion |               |           |         |     |        | 381       | 0  |            |
| Costing           |               |           |         |     |        | 381       | 0  |            |
| Analysis          |               |           |         |     |        |           |    | 0          |
| Marking           |               |           |         |     |        |           |    |            |
| Release           |               |           |         |     |        |           |    |            |

## STEP 2

A new screen appears

Select your variant according to your company.

- Select the variant "ZEPREVAL" for example.



| Variant name | Short Description     |
|--------------|-----------------------|
| Z025         |                       |
| Z026         | Panoli costing run    |
| Z028         | Mustang costing run   |
| Z028-7424    | ALL DC and tollers    |
| Z028-7424P   | ALL Production plants |
| Z028-7651    | Messsauga             |
| ZEPREVAL     |                       |
| ZUS2         | Perstorp costing run  |
| ZVE1         | ZVE1                  |
| ZZ1          |                       |

## STEP 3

A new screen appears

1. Enter the currency = **1** (currency of the company)
2. Layout: **SAP03** (It has to be created previously by the user)

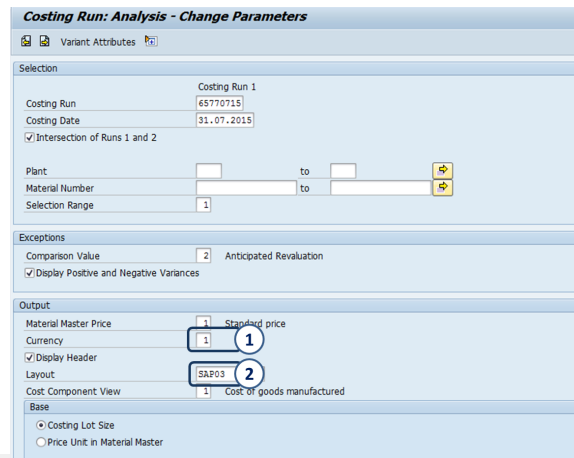
Save

 Unknown Attachment

A message appears : "values of variant xxxx saved"

- Go back by clicking

 Unknown Attachment



| Selection                    |
|------------------------------|
| Costing Run 1                |
| Costing Run 65770715         |
| Costing Date 31.07.2015      |
| Intersection of Runs 1 and 2 |
| Plant 1                      |
| Material Number 1            |
| Selection Range 1            |

| Exceptions                              |
|-----------------------------------------|
| Comparison Value 2                      |
| Anticipated Revaluation                 |
| Display Positive and Negative Variances |

| Output                     |
|----------------------------|
| Material Master Price 1    |
| Standing price             |
| Currency 1                 |
| Display Header             |
| Layout SAP03               |
| Cost Component View 1      |
| Cost of goods manufactured |

## STEP 4

Click on  in the column **Execute /**  
line **Analysis**

**Edit Costing Run**

☐ With Reference

Costing Run: 65770715 Description: Costing August 2015 ZMAT ZVER 6577 Zhuhai  
Costing Run Date: 31.07.2015

**Costing data** | Dates | Valuation

Costing Variant: 2FO PC Costing Variant: RCS  
Costing Version: 1 Version w/o Customizing  
Controlling Area: 2026 Rhodia Asa Pacific  
Company Code: 6577 Zhuhai Solvay Spe Chem Co  
Transfer Control:   
Server Group:

**Create Cost Estimate**

| Flow Step         | Authorization | Parameter | Execute | Log | Status | Materials | Er | Still Open |
|-------------------|---------------|-----------|---------|-----|--------|-----------|----|------------|
| Selection         |               |           |         |     |        | 381       | 0  |            |
| Struct. Explosion |               |           |         |     |        | 381       | 0  |            |
| Costing           |               |           |         |     |        | 381       | 0  | 0          |
| Analysis          |               |           |         |     |        |           |    |            |
| Marking           |               |           |         |     |        |           |    |            |
| Release           |               |           |         |     |        |           |    |            |

#### STEP 5

The report is displayed with the list of material codes & plants

- $A = F / D$  = Variation in %
- $B = C \times F$  = Anticipated revaluation
- $C$  = Total stock (quantity)
- $D$  = Standard costing M
- $E$  = Standard costing M+1
- $F = E - D$  = Costing variation

**Analyze/Compare Material Cost Estimates**

Costing Run: 65770715 31.07.2015  
Currency: CNY (Chinese Renminbi)  
Base: Values Based On: Costing Let Size  
Cost Component View: (Cost of goods manufactured)

| Material | Material Description                 | Plant | Lot Size | Price Unit | Unit | %Var. | co. | % Anticip. | Total Stock | Val. MatM    | Costing Re | Var. costm. |
|----------|--------------------------------------|-------|----------|------------|------|-------|-----|------------|-------------|--------------|------------|-------------|
| 18830    | HYDROCHLORIC ACID 36% OHL BULK       | 8091  | 1,000    | 1,000      | TO   |       |     |            | 6,342       | 1,452,999.84 | 1,453,000. | 0.79        |
| 30605    | RHODAFAC RE-610 PUT PLASTIQUE 200 KG | 8091  | 1,000    | 1,000      | KG   |       |     |            | 0           | 16,346.65    | 14,440.15  | -4,151.31   |
| 30659    | RHODAFAC RA-600 PLASTIC DRUM 200 KG  | 8091  | 1,000    | 1,000      | KG   |       |     |            | 0           | 10,744.00    | 10,744.00  | 0.00        |
| 31139    | RHODASURF RC-610 METAL DRUM 193KG    | 8091  | 1,000    | 1,000      | KG   |       |     |            | 0           | 18,580.48    | 18,580.48  | 0.00        |
| 32267    | RHODASURF CET9 186 KG DRUM           | 8091  | 1,000    | 1,000      | KG   |       |     |            | 1,440       | 13,689.61    | 13,689.61  | 0.00        |
| 38990    | GEROPON HV 15 METAL DRUM 200 KG      | 8091  | 1,000    | 1,000      | KG   |       |     |            | 0           | 106,589.51   | 106,589.51 | 0.00        |
| 41289    | AREX 2515 BULK                       | 8091  | 26,454   | 1,000      | LB   |       |     |            | 0           | 92,844.28    | 92,844.22  | 0.06        |
| 41295    | AREX 2535 BULK                       | 8091  | 26,454   | 1,000      | LB   |       |     |            | 0           | 62,697.28    | 62,697.26  | 0.02        |
| 53303    | RHODAPEX CO 436 BULK                 | 8091  | 15,432   | 1,000      | LB   |       |     |            | 12,874.864  | 10,092.96    | 10,092.96  | 0.00        |
| 57254    | LAURIC CONDENSATE BLK                | 8091  | 1,000    | 1,000      | LB   |       |     |            | 73,036.193  | 5,982.91     | 5,982.91   | 0.00        |
| 58306    | SODIUM METHABISULFITE 25/50KG BG     | 8091  | 1,000    | 1,000      | KG   |       |     |            | 1,813       | 5,153.27     | 5,153.27   | 0.00        |
| 58309    | SULFAMIC ACID 25KG BG                | 8091  | 1,000    | 1,000      | KG   |       |     |            | 2,550       | 34,525.73    | 34,525.73  | 0.00        |
| 61084    | PROPYLENE OXIDE BU                   | 8091  | 1,000    | 1,000      | KG   |       |     |            | 294.600     | 10,576.61    | 10,576.61  | 0.00        |
| 61479    | 2-ETHYL HEXANOL 171KG DR             | 8091  | 1,000    | 1,000      | KG   |       |     |            | 1,020       |              |            |             |

The report must be saved in excel by  
clicking on 

#### STEP 6

Check **Spreadsheet**

**Analyze/Compare Material Cost Estimates**

Save list in file...

In which format should the list be saved ?

☐ unconverted  
☒ Spreadsheet  
☐ Rich text format  
☐ HTML Format  
☐ In the clipboard  
☐ In Google Drive

Enter the folder & the file name and

**Generate**

**Analyze/Compare Material Cost Estimates**

Directory: C:\Users\croller\Documents\SAP\SAP GUI\ 

File Name: Costing 6577 August 2015 v1.xls 

Encoding:   
**Generate** **Replace** **Extend** 