

# Qlik - Dashboards

Team / Service Line / GBU / Function	Dashboard Name	Description	Team Contact
SBS	SBS KPIs	This new single dashboard will conveniently encompass part of the KPIs previously displayed in the following dashboards: Macro KPIs, PtP, OtC, RtR, HtR, and Service Delivery covering in total of 75 KPIs	Decision & Piloting
Sales & Marketing	CRM Analytics	The Analytics Dashboard was developed alongside the CRM project and is designed to facilitate analysis and reporting of data	Decision & Piloting
	CRM Quality	The CRM Quality dashboard is designed to make reporting on quality metrics from Salesforce.com easier and analytical in nature.	Decision & Piloting
	Novocare Price Advisor	Price Advisor is the Novocare pricing tool that aims at providing sales and marketing teams with latest costing information as well as pricing guidelines that help them building their price offers.	Novocare Commercial Excellence
Supply Chain	Global Supply Chain	The main objective of this dashboard is to give Solvay's Supply Chain family a user-friendly tool with key performance indicators that help pilot supply chain activities.	Decision & Piloting
	Novocare Supply Chain	Supply Chain indicators for the Novocare Performance GBU	Novocare GBU Supply Chain
	Techno Solutions Supply Chain		TS GBU Supply Chain
	Silica Industrial		Silica Supply Chain
	Etq (Restricted Pepol)		Pepol Supply Chain
	Inventory		Excellence Center
	Specialty Polymers Leading Indicators	This application is under the Supply Chain domain and the purpose of the Leading Indicators application is to have advanced statistical forecasting techniques to help identify trends of the markets, to create a better insight and support Demand Monthly Reviews.	Specialty Polymers Supply Chain
Finance & Controlling	Fixed Costs	Fixed Cost analysis for SBS (All systems) and GBU (RCS Only)	Decision & Piloting
	Finance Cockpit	Finance Cockpit Dashboard is a decisional tool designed to facilitate financial analysis and business piloting. It allows Management/Finance/Controlling team to follow the Financial situation of the Group/GBUs.	Decision & Piloting
	Capex	Capex Dashboard consists indicators on Budget, Capex, Capital Spend, Downpayment and Commitments of the group.	Decision & Piloting
	Colmar	COLMAR = Capex Overall Lifecycle Management, Approval and Reporting  COLMAR tool contains the list of all investments projects, already started or planned.	Decision & Piloting
	Fraud Analytics		
	Travel & Expenses	The objective of this dashboard is to allow GBUs and Functions monitoring their spend evolution, as well as their travelers behaviors over time.	Decision & Piloting / Excellence Center Demande Management
	Novocare Fixed Costs	KPI to follow the Novocare Fixed Costs	Novocare Controlling
	Cost Explorer (Novocare)	Designed in 2019 to replace pVelocity desktop application, this dashboard provides cost information that are usually difficult to extract from Solvay IS systems: link between Raw Materials and customers or Business Units, detailed Bill of Materials with fully Integrated Costs, and Integrated Contribution Margin per machine Hour.	
IS Application & Infrastructure	RCS KPI	KPI to follow the usage and best practices of RCS (WP1)	SBS IS and GBU BRM
	Qlikview Usage Analytics	Qlikview usage and monitoring statistics	Qlik Team
	Global Infra Report		IS Infrastructure Department
	SBS Support	The SBS Support Dashboard contains key indicators to measure the performance and the quality of support given to users of ticketing tools by the Processes and IS teams. It gives a consistent view of the tickets volumetry and of the efficiency of the solutions provided.	Decision & Piloting
	User Agility	ISSP Trainings sessions, requests and evaluations reporting	IS Only

	MES Monitoring	MES usage and monitoring statistics	MES Team
<b>Purchasing</b>	<a href="#">Purchasing Dashboard</a>	Purchasing dashboard for the Purchasing Function	Purchasing Function
	DPO	DPO dashboard for the Purchasing Function	Purchasing Function
	<a href="#">Novecare Purchasing Assistant</a>	The objective of this dashboard is to allow Raw Material buyers monitoring their spend evolution. There are several measures of historical & Forecast data in this table	Novecare Purchasing Excellence
<b>Human resources</b>	<a href="#">HR Dashboard</a>	Indicators for Human Ressources	HR Directors & Deputies
<b>Project Portfolio</b>	<a href="#">SBS Project Portfolio</a>		PMO Team
	Accolade		R&I Project
<b>Industrial</b>	<a href="#">MECANO</a>	KPI dashboard for plant maintenance	Maintenance plant teams
	ELN	Electronic Laboratory Notebook - Users & Connexions - Experiments (Nb, Size, Versions) - Database (Size, file type & size)	
	LABWARE		
<b>Sustainable Development SDE</b>	SPM		Sustainability Team