

Co\$ta - My Report

My Report

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co\$ta

My Report

INTERCO

NON INTERCO

ENTITIES AT 100%

5 CONSOLIDATED

OPEX

CAPEX

CAPITAL LEASES

ALL

ANAPLAN Scope

F2G Scope

Year

Month

GBU

Function

Macro Package

Package

Costs

Dimensions

Measures

1 - Organisation

2 - Function

3 - Sub Function Grouping

4 - Sub Function

Anaplan Scope

BFC Heading

BFC Heading Code

BSA Group

Business Unit

4 - Sub Function

Totals

Administrative

Air

Applications Projects

Aquaculture

Ar_fm-Functional Materials

Asset Management

Audit Fees

Bad Debts

Business

Business Line Assets & Portfolio Mgt

Business Line Sales

Business Operations Desk

Business Operations Dispatching

Casex Procurement

Ch-Automotive Materials

Ch-Catalysts

Ch-Development & Technology Innovation

Ch-Electronic Chemicals

%

Budget €

Costs €

4 - Sub Function	Costs
Totals	7,073,736,296
Administrative	10,655,066
Air	963,330
Applications Projects	10,629,102
Aquaculture	182,064
Ar_fm-Functional Materials	407,339
Asset Management	5,602,300
Audit Fees	11,534,398
Bad Debts	25
Business	32,003,551
Business Line Assets & Portfolio Mgt	3,998,961
Business Line Sales	6,140,471
Business Operations Desk	3,453,050
Business Operations Dispatching	2,142,660
Casex Procurement	6,470,017
Ch-Automotive Materials	13,663,964
Ch-Catalysts	4,000,646
Ch-Development & Technology Innovation	8,156,462
Ch-Electronic Chemicals	5,692,892

Site vs Site PUR

The site represents the physical location where one or several business activities take place.

Site

In this dimension, the site determination is based on financial data: the Responsible Cost Center determines a Profit Center, which determines a Plant, which can be mapped to a site. More details [here](#).

You can have different plants under the same site

Site PUR

In this dimension, the site determination is based on the plant used in a purchasing document item, which is mapped to a site.

Going further

[Co\\$ta - Qlik - How to use the view "My Report"](#)