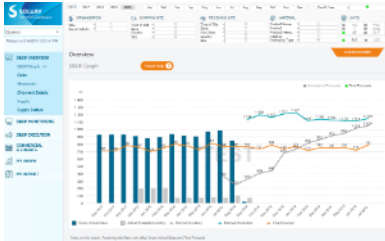


Dynasys Dashboard



Process Owner

Supply Chain Excellence

Dynasys Expert

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General Description

The Analytics Dashboard was developed alongside the CRM project and is designed to facilitate analysis and reporting of data related to the following areas:

S&OP Overview:

This section displays an overview of the Supply Chain planning operations on a monthly basis starting with an S&OP Graph giving an overview and the detailed graphs regarding; Sales, Shipments, and Supply.

S&OP Graph

Sales

Shipments

Shipments Details

Supply - Production & Inventory

Supply Details

S&OP Monitoring:

This section displays the same KPIs but focusing on monitoring the current month's data and referencing those to the previous month. You will find the complete Scheduling Adherence graph as well as details on Forecast Adherence, Shipping Adherence, Production Adherence and Inventory status.

S&OP Monitoring

S&OP Execution:

_This section also displays the above KPIs however here in table form to provide the data in detail down to Resource level.

S&OP Execution

Target Users

- Demand Planner
- Supply Chain Manager
- Logistics Manager
- Back Office Manager
- Finance
- Account Manager & Customer Care

Authorization & Rights

All the accesses must be validated by:

Supply Chain Excellence

Click here for the [Access form](#) to get access to the Dynasys Dashboard.

Dimensions Overview:

Qlikview	Dynasys
GBU	
Group of Activity	
Shipping - Type of Site	Shipping site type, could be : Production plant or Warehouse or Toller
Shipping - Zone	Geographical zone of the shipping site
Shipping - Region	Region of the shipping site
Shipping - Country	Country of the shipping plant
Shipping - Site	Shipping site
Resource	Plant workshop
Receiving - Type of Site	Receiving site type, could be : ship-to (customer), plant, warehouse, toller
Receiving - Zone	Geographical zone of the receiving plant

Receiving - Mini-Zone	Mini-zone of the receiving plant
Receiving - Country	Country of the receiving plant
Receiving Site	Receiving site (including Ship-to (customer), Plant, Warehouse, Toller)
GBU Customer Group	GBU Customer Group from GBR for WP1 Ship-To
Product Group	Product Group as defined per each GBU
Product Hierarchy	Product Hierarchy for PF1 Materials
Tactical Material	Tactical Material for PF1 Materials
Product	Commercial Product (WP1)
Material	Material