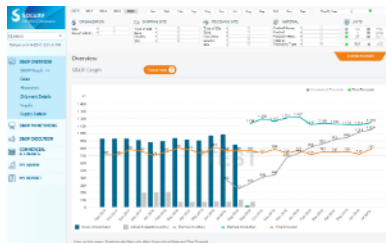


S&OP Graph



Process Owner

Supply Chain Excellence

Dynasys Expert

Laure Pichot-Plasse

General Description

Target Users

- Demand Planner
- Supply Chain Manager
- Logistics Manager
- Back Office Manager
- Finance
- Account Manager & Customer Care

Authorization & Rights

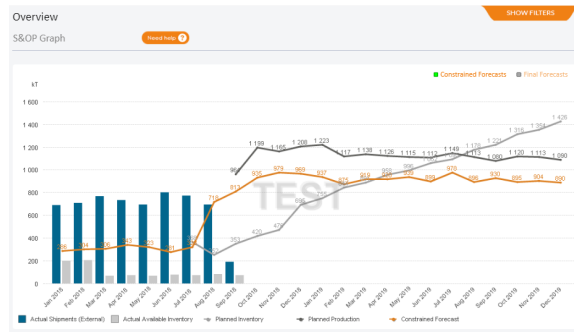
All the accesses must be validated by:

Supply Chain Excellence

Click here for the [Access form](#) to get access to the Dynasys Dashboard..

S&OP Graph

The S&OP graph gives the opportunity for users to have a quick overview on historical and future data for the Sales, Inventory and Production in a single graph.



KPIs:

Qlikview	Dynasys
Actual Shipments (to Customers)	Actual Shipment in estimated shipping date filtered on Ship-To sites (External customers). <i>For SILICA, it includes external sales and direct inter-companies flows</i>
Actual Inventory	Past End Of Month inventory <i>(Improvement in process to have actual inventories the past from SAP on inventory history)</i>
Planned Inventory	Projected End Of Month Inventory (Arithmetical inventory from DynaSys)
Planned Production	Production Plan Consolidated (*) For current/futur months : Production Plan For past months : S&OP Production Plan M-1 (data available only from 09 /2018) <i>For SILICA, it corresponds to the Monthly version Production Plan</i> (*) Consolidation rules : • For SA&D EU : filtered on the BULK ressource • For PEROX : filtered on the Consolidated SKU • For AROMA : filtered on the Consolidated SKU • For SILICA : filtered on the REACTOR ressources
Shipping Requirement (to Customers)	Shipping Requirement (in estimated date of shipping) to ship-tos Final Forecast allocated to shipping plant based on sourcing, result of the DRP (Distribution Requirement Planning in DynaSys) For futur months : Shipping Requirements For past/current months : S&OP Monthly Ref - Shipping requirements M-1 (data available only from 09/2018)
Shipping Plan (to Customers)	Shipping plan (in estimated date of shipping) to ship-tos (equivalent to the constrained forecast in Shipping date Result of the Deployment in DynaSys