

Co\$ta - New Changes in Release 4

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In the frame of the Co\$ta project, with the objective of delivering a dashboard that will improve the transparency and our decision making process, we have recently incorporated a set of improvements and corrections inspired by feedback received from users and the continuous improvement.



Inclusion of Purchasing data details (available in My Report)

- PO number / PO item / PO item text
- Contract number / Contract item / Contract item text

Responsible Cost Center and Position of Responsible Cost Center (available in My Report)

Company Code Geography/Zone (available in My Report)

Exclusion of non consolidated companies (Costs + FTE/Headcount)

Change the Exchange rate method to CAR3 to harmonize the FX methodology

Flexible Warning for variances in the cost packages (available in My Report)

CORRECTIONS



Site dimension aligned with S³

Inconsistency between 2019 references corrected (all the same now through the different graphs/tables)

IMPROVEMENTS



Destination View dashboard which will allow you to make the link between origin and P&L/Capex/Reinvoicing
Some minors adaptations in the layout to assure a smooth transition to F2G | Fuel for Growth (previously named as ZBB)

COMING SOON