

SCREEN - Effects : Volume, Mix and Price

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>> Back to the [SCREEN home page](#)

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Introduction to the effects - 1'03

Financial Effects
The concepts

Costs effects

Period	Volume Effect	Mix Effect	Price Effect
Jan-Mar 2018	-220.0M	-80.0M	-20.0M
Jan-Mar 2019	270.0M	20.0M	10.0M

Volume Effect - 1'54

Volume Effect

Costs effects

Period	Volume Effect	Costs Effect
Jan-Mar 2018	-220.0M	-20.0M
Jan-Mar 2019	270.0M	10.0M

Mix Effect - 1'57

Mix Effect

Category	Reimbursement	Professional Costs	Security	Transportation	Other
Value	4.23M	1.23M	-35.73K	1.40M	118.99K

Price Effect - 2'32

Price Effect

Category	Extra Costs	Regular Costs	Jan-Jun 2019
Value	84.67K	-288.59K	6.28M

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