

SCREEN - Effects : Volume, Mix and Price

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Introduction to the effects - 1'03

Financial Effects
The concepts

Period	Costs Effects (M)
Jan-Mar 2018	230.00
Cost Control (Cost L.)	-10.11
Volume Effect	88.31
Mix Effect	-12.39
Price Effect	-2.89
Jan-Mar 2019	273.32

Volume Effect - 1'54

Volume Effect

Period	Costs Effects (M)
Jan-Mar 2018	230.00
Cost Control (Cost L.)	-10.11
Volume Effect	88.31
Jan-Mar 2019	273.32

Mix Effect - 1'57

Mix Effect

Period	Costs Effects (M)
Jan-Mar 2018	230.00
Cost Control (Cost L.)	-10.11
Volume Effect	88.31
Mix Effect	-12.39
Price Effect	-2.89
Jan-Mar 2019	273.32

Price Effect - 2'32

Price Effect

Period	Costs Effects (M)
Jan-Mar 2018	230.00
Cost Control (Cost L.)	-10.11
Volume Effect	88.31
Mix Effect	-12.39
Price Effect	-2.89
Jan-Mar 2019	273.32

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