

CoSta - Matrix Calculation PF1

[illegible]

The specific rule for mixed cost centers (commonly Production and Utilities cost centers) works as follows:

[illegible]

Variable costs are than sent directly to STOCK_VC and not considered for Debit amount, and this way is possible to get the correct amount of fixed costs going to P&L, with the same calculation dividing Credit by Debit and reflect it on COSTA.

(1) - Variable costs are all cost elements of node XCS VCAL from hierarchy XCS-ALL