

Co\$ta - Anaplan & F2G Scope

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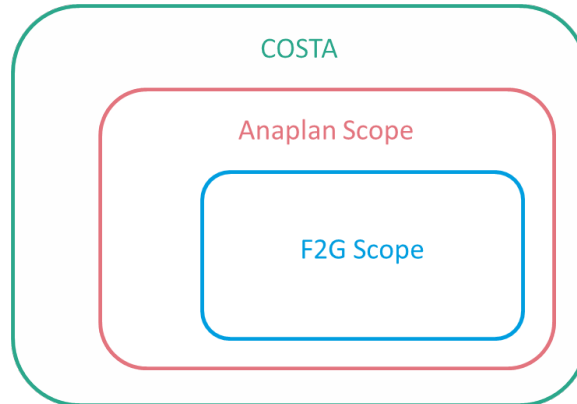
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Principles

Anaplan scope is a subset of COSTA perimeter and F2G scope is a subset of Anaplan scope.

While COSTA is meant to be a wide repository of all indirect spend, Anaplan scope has a defined set of costs.



The functional definition of each scope is available in the [presentation](#) >>

Anaplan & F2G scope in BW

In [Co\\$ta - BW queries](#), use dimensions:

- **Flag - Anaplan Perimeter:** to filter the scope Anaplan
 - # = In scope Anaplan
 - X = Out of scope Anaplan
- **Flag - F2G Perimeter:** to filter the scope F2G
 - # = In scope F2G
 - X = Out of scope F2G

Flag - Anaplan Perimeter	Flag - F2G Perimeter	Actual Origin - Conso view (Conv)
X	X	1 569 918,49 EUR
#	X	1 099 833,06 EUR
	#	1 761 913,87 EUR

You can add the field **Exclusion Reason - ANAPLAN** or **Exclusion Reason - F2G** to know why the posting is excluded.

There are 10 exclusion reasons with the following meaning:

- **GBU:** The GBU is excluded,
- **C_FLGINT:** All records with Intercompany Flag = X are excluded,
- **C_COMPCDE:** The company is excluded,
- **C_CTMCPKG:** The Macro package is excluded,
- **C_CTPKG:** The package is excluded,
- **C_FUNCT_2:** The cost center is included in a group of the **ZCB S hierarchy** that is excluded,
- **GBU_C_FUNCT_2:** The exclusion is based on the combination of the GBU and the cost center group in the **ZCBS hierarchy**,
- **C_FUNCT_2_C_CTOFLOW:** The exclusion is based on the combination of the **Origin flow** and the cost center group in the **ZCBS hierarchy**,
- **C_ORD_TYP_C_INV_REA:** The exclusion is based on the combination of the order type and the investment reason,

Flag - Anaplan Perimeter	Exclusion Reason - ANAPLAN
X	C_COMPCDE
	C_CTMCPKG
	C_CTPKG
	C_FLGINT
	C_FUNCT_2
	C_FUNCT_2_C_CTOFLOW
	C_ORD_TYP_C_CTOFLOW_C_GEN_REA_C_INV_REA
	C_ORD_TYP_C_INV_REA
	GBU
	GBU_C_FUNCT_2

- **C_ORD_TYP__C_CTOFLOW__C_GEN_REA__C_INV_REA:**
The exclusion is based on the combination of the order type, the investment reason, the General reason for investment & the [Origin flow](#)
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Maintenance of the scope Anaplan & F2G in BW

The scope Anaplan & F2G is maintained with the table [ZCOSTA_ANAPLAN](#) in BW.

The table can only be updated by IT