

# Co\$ta - Anaplan & F2G Scope

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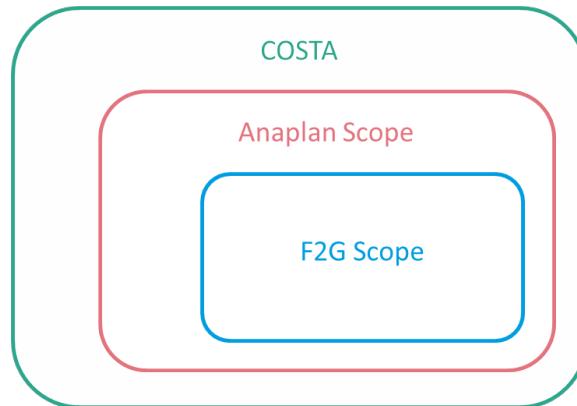
>> Back to the [Co\\$ta project](#) home page



### Principles

Anaplan scope is a subset of COSTA perimeter and F2G scope is a subset of Anaplan scope.

While COSTA is meant to be a wide repository of all indirect spend, Anaplan scope has a defined set of costs.



The functional definition of each scope is available in the [presentation](#) >>

### Anaplan & F2G scope in BW

In [Co\\$ta - BW queries](#), use dimensions:

- **Flag - Anaplan Perimeter:** to filter the scope Anaplan
  - # = In scope Anaplan
  - X = Out of scope Anaplan
- **Flag - F2G Perimeter:** to filter the scope F2G
  - # = In scope F2G
  - X = Out of scope F2G

| Flag - Anaplan Perimeter | Flag - F2G Perimeter | Actual Origin - Conso view (Conv) |
|--------------------------|----------------------|-----------------------------------|
| X                        | X                    | 1 569 918,49 EUR                  |
| #                        | X                    | 1 099 833,06 EUR                  |
|                          | #                    | 1 761 913,87 EUR                  |

You can add the field **Exclusion Reason - ANAPLAN** or **Exclusion Reason - F2G** to know why the posting is excluded.

There are 10 exclusion reasons with the following meaning:

- **GBU:** The GBU is excluded,
- **C\_FLGINT:** All records with Intercompany Flag = X are excluded,
- **C\_COMPCDE:** The company is excluded,
- **C\_CTMCPKG:** The Macro package is excluded,
- **C\_CTPKG:** The package is excluded,
- **C\_FUNCT\_2:** The cost center is included in a group of the [ZCBS hierarchy](#) that is excluded,
- **GBU\_\_C\_FUNCT\_2:** The exclusion is based on the combination of the GBU and the cost center group in the [ZCBS hierarchy](#),
- **C\_FUNCT\_2\_\_C\_CTOFLOW:** The exclusion is based on the combination of the [Origin flow](#) and the cost center group in the [ZCBS hierarchy](#),
- **C\_ORD\_TYP\_\_C\_INV\_REA:** The exclusion is based on the combination of the order type and the investment reason,

| Flag - Anaplan Perimeter | Exclusion Reason - ANAPLAN                 |
|--------------------------|--------------------------------------------|
| X                        | C_COMPCDE                                  |
|                          | C_CTMCPKG                                  |
|                          | C_CTPKG                                    |
|                          | C_FLGINT                                   |
|                          | C_FUNCT_2                                  |
|                          | C_FUNCT_2__C_CTOFLOW                       |
|                          | C_ORD_TYP__C_CTOFLOW__C_GEN_REA__C_INV_REA |
|                          | C_ORD_TYP__C_INV_REA                       |
|                          | GBU                                        |
|                          | GBU__C_FUNCT_2                             |

- **C\_ORD\_TYP\_\_C\_CTOFLOW\_\_C\_GEN\_REA\_\_C\_INV\_REA:**  
The exclusion is based on the combination of the order type, the investment reason, the General reason for investment & the [Origin flow](#)

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## Maintenance of the scope Anaplan & F2G in BW

The scope Anaplan & F2G is maintained with the table [ZCOSTA\\_ANAPLAN](#) in BW.

The table can only be updated by IT