

Co\$ta - BW Snapshot vs Current

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i Cost allocation in Costa by Macro package / GBU can change (including historical data) as soon as a master data (ex: cost center, cost element etc) is updated in SAP.

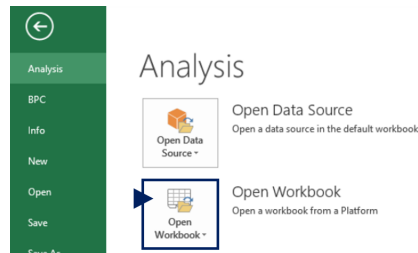
In order to facilitate the analysis of changes from period to another, a snapshot of Costa is made every week in BW. This way, the current data can be compared with the data shot in the previous weeks. The comparison is done with the report "Snapshot vs Current Comparison" described in this page.

Access the workbook

The workbook to be used is **BW_WBK_COSTA_0003 – CO\$TA - Snapshot vs Current Comparison**

=> Go to Analysis for Office in excel

=> Click "Open Workbook"



Go to the tab "Rôle"

Open the folder "Cost Transparency" and select the workbook "**BW_WBK_COSTA_0003 – CO\$TA - Snapshot vs Current Comparison**"

Double-click on the workbook to open it

Description	Nom technique
Cost Transparency	ZR_RCS_CA_M73
COSTA - Destination View	BW_WBK_COSTA_0002
COSTA - Origin View	BW_WBK_COSTA_0001
COSTA - Snapshot vs Current Comparison	BW_WBK_COSTA_0003
COSTA - F2G - Cost Element Master data Query	BW_WBK_COSTA_0004

! If you can not access the workbook => go to the page [Co\\$ta - BW Authorization](#)

Run the workbook

Enter:

- The snapshot name (1) =
 - P000000 = Actual data
 - PYMMDD = Snapshot done on the DD/MM/YY (ex: P220302 is the snapshot done on the 02 Mar 2022)
- A Period FROM and TO (even if there is one month, you

must enter FROM 01.2020 TO 01.2020). It's the Fiscal period of data you are looking for (2)

- Enter the GBU / Package / Company as in the [standard workbook](#) (3)

Click "OK"

Dimensions

The workbook is similar to the standard workbook [Co\\$ta - Access & run BW query](#) but with:

- Less [dimensions](#) available
- 3 dimensions not available in other Co\$ta workbooks:
 - Snapshot Name
 - Snapshot data
 - Snapshot time

- + Indicateurs
- + Authorization Scope
- + BFC Global Business Unit
- + Cal. Year/Quarter
- + Calendar Year
- + Calendar Year/Month
- + Company code
- + Cost Origin Flow
- + Cost Package Source (derivation)
- + Costs Macro-Package
- + Currency
- + Currency
- + Destination Type
- + Exclusion Reason
- + Exclusion Reason - A
- + Exclusion Reason - F
- + Flag - Anaplan Perimeter
- + Flag - COSTA Excluded record
- + Flag - F2G Perimeter
- + Snapshot date
- + Snapshot Name
- + Snapshot time
- + Source System
- + Trading Partner
- + Unit of measure

Ex: For the same selection (Macro-Package P00002), the actual amount = 2 753 100 € while on 02 Mar 2022 the total amount was 2 981 460 €

Costs Macro-Package	Snapshot date	Snapshot Name	Snapshot time	Actual Origin - Legal view (Conv)
P00002	02.03.2022	P220302	09:03:14	2 981 460,81 EUR
P00002	#	P000000	#	2 753 100,16 EUR

there is a decrease of the costs in the Macro-Package P00002 that can be explained by adding more dimensions in the report.