

[BW]-P

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Past and future demand Created Mar 15, 2022 (13:03) by Valentin Mazet , last modified Mar 15, 2022 (13:31) by Valentin Mazet

Definition

[Link](#) [Link](#)

Actual total demand and future demand

Label(s)

Physical inventory Created Mar 15, 2022 (13:04) by Valentin Mazet , last modified Mar 15, 2022 (13:31) by Valentin Mazet

Definition

[Link](#) [Link](#)

End of month physical inventory (all types / In transit excludaded)

Label(s)

Planned Shutdown Created Mar 15, 2022 (13:04) by Valentin Mazet , last modified Mar 31, 2022 (12:09) by Valentin Mazet

Definition

[Link](#) [Link](#)

The number of planned shutdown days / Resource

Label(s)

Production capacity Created Mar 15, 2022 (13:04) by Valentin Mazet , last modified Mar 15, 2022 (13:32) by Valentin Mazet

Definition

[Link](#) [Link](#)

Maximum capacity by product / Ressource in quantity

Label(s)

Production capacity (H) Created Mar 15, 2022 (13:04) by Valentin Mazet , last modified Mar 15, 2022 (13:32) by Valentin Mazet

Definition

[Link](#) [Link](#)

Maximum capacity by product / Ressource in hour

Label(s)

Production plan as validated Created Mar 15, 2022 (13:05) by Valentin Mazet , last modified Mar 15, 2022 (13:33) by Valentin Mazet

Definition

[Link](#) [Link](#)

Production plan validated during the S&OP process without taking in consideration the ressources

Label(s)

Production plan by ressource as validated Created Mar 15, 2022 (13:05) by Valentin Mazet , last modified Mar 15, 2022 (13:33) by Valentin Mazet

Definition

[Link](#) [Link](#)

Production plan validated during the S&OP process taking in consideration the ressources

Label(s)

Production planned (H) Created Mar 15, 2022 (13:05) by Valentin Mazet , last modified Mar 15, 2022 (13:58) by Valentin Mazet

Definition

[Link](#) [Link](#)

Production plan validated during the S&OP process per hour

Label(s)

Production requirements Created Mar 15, 2022 (13:06) by Valentin Mazet , last modified Mar 15, 2022 (13:59) by Valentin Mazet

Definition

[Link](#) [Link](#)

What we need to produce, considering the production constraints like batch size, minimum...

Could be considered as the Unconstraint production plan

Label(s)

Projected inventory value Created Mar 15, 2022 (13:06) by Valentin Mazet , last modified Mar 15, 2022 (14:00) by Valentin Mazet

Definition

[Link](#) [Link](#)

End of month projected inventory x CCR (Unit Standard cost)

Label(s)

Projected transit inventory ETA Created Mar 15, 2022 (13:06) by Valentin Mazet , last modified Mar 15, 2022 (14:02) by Valentin Mazet

Definition

[Link](#) [Link](#)

Stock in transit between two site, current orders and dynasys planned, displayed in the month not yet arrived ("on the road")

Label(s)

Purchase plan (ETA) Created Mar 15, 2022 (13:06) by Valentin Mazet , last modified Mar 15, 2022 (14:02) by Valentin Mazet

Definition

[Link](#) [Link](#)

Receipt plan for products coming from external source (external supplier)

Label(s)