

Co\$ta - Destination View Matrix

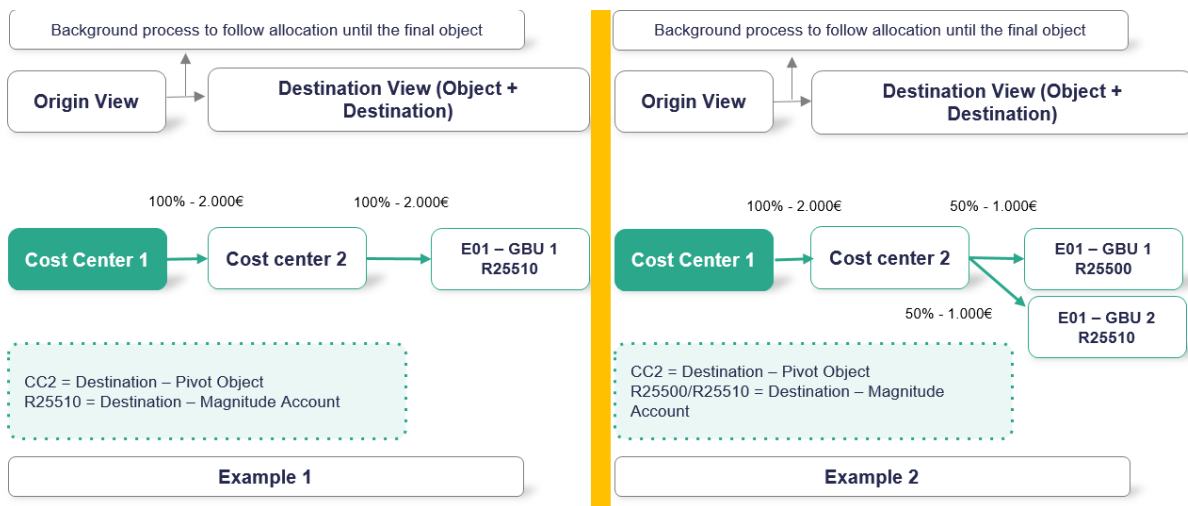
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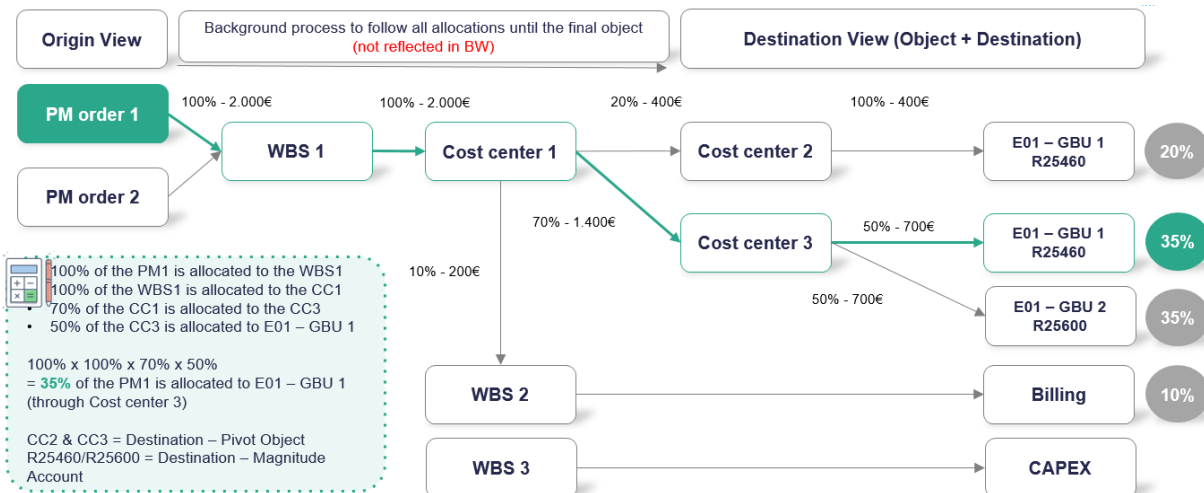


In order to give the Destination View, COSTA BW query works with Matrix behind, based on SAP movements. It traces all movements from the first object posting (Origin) until the last object allocation and consequent destination allocation (P&L; Capex; Billing, etc...).

From the simplest movements:



To the very complex:



This allows you to see the costs in three different ways:

- **Origin Object to Final Object (does no show in between allocations)**

Responsible Cost center	Destination - Pivot Object	Sum of Actual Destination - Conso view (Local)
CHEF/ST10400000	000005900068	1 153,67
	002021017484	4 732,24
	SQ37800004	11 543,26
	ST32410900	11 642,23
	ST32411900	414,62
	002021018241	143 360,00
	002021018648	334 400,00
	Other Partners	663 647,91
Grand Total		1 170 893,93

Responsible Cost center (or other object) = Origin Object

Destination Pivot Object = Final Object

- **Final Object to Destination**

Destination - Pivot Object	Destination Type	Destination - Magnitude Account	Sum of Actual Destination - Conso view (Local)
SQ37800004	PL	R38100	37 659,58
		R48650	353 098,49
		R53100	0,00
		R53110	-353 098,49
ST19541192	PL	R25500	155 810,70
ST3700001H	BILLING	#	6 557,53
ST32411900	PL	R25460	753 015,55

Destination Pivot Object = Final Object

Destination Type & Destination - Magnitude Account = Destination

- **Origin Object to Destination**

Responsible Cost center	Destination Type	Destination - Magnitude Account	Sum of Actual Destination - Conso view (Local)
☐ CHEF/ST10400000	☐ CAPEX	#	1 080 732,36
	CAPEX Total		1 080 732,36
	☐ GLACC	#	1 153,67
	GLACC Total		1 153,67
	☐ PL	R25460	9 977,95
		R25500	6 262,44
		R36100	350,03
		R36200	141,03
		R38100	72 507,18
		R48650	109 626,68
		R53100	
		R53610	57,44
		R53110	-109 914,85
	PL Total		89 007,90
Grand Total			1 170 893,93

Responsible Cost center (or other object) = Origin Object

Destination Type & Destination - Magnitude Account = Destination