

Co\$Ta - BW Cost Element Master Data

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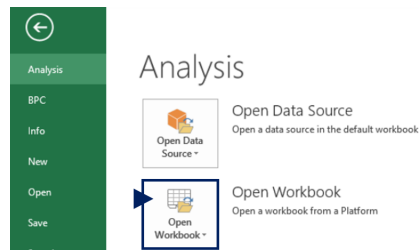
The workbook has been created to list all the cost elements (in PF1, WP1 and non-ERP) with their [ZSOLV](#) group and the [package](#) they are associated with when the [package derivation source](#) is **COSTELMNT**

Access the workbook

The workbook to be used is **BW_WBK_COSTA_0004 – F2G - Cost Element Master data Query**

=> Go to Analysis for Office in excel

=> Click "Open Workbook"



Go to the tab "Role"

Open the folder "Cost Transparency" and select the workbook "**BW_WBK_COSTA_0004 – F2G - Cost Element Master data Query**"

Double-click on the workbook to open it



If you can not access the workbook => go to the page [Co\\$ta - BW Authorization](#)

Description	Technical Name
⊕ CATS - Time sheet	ZR_RCS_CA_M10
⊕ CO2 - Primary Energy & CO2 Reporting	ZR_RCS_CA_M72
⊕ Competence Centre Role	ZR_RCS_CA_M17
⊕ COPC - FL ICM Energy	ZR_RCS_CA_M79
⊕ COPC - FL ICM Raw Material	ZR_RCS_CA_M78
⊕ COPC - Production Costs	ZR_RCS_CA_M11
⊕ Cost Transparency	ZR_RCS_CA_M73
⊕ COSTA - Destination View	BW_WBK_COSTA_0002
⊕ COSTA - Origin View	BW_WBK_COSTA_0001
⊕ COSTA - Snapshot vs. Current Comparison	BW_WBK_COSTA_0003
⊕ COSTA - F2G - Cost Element Master data Query	BW_WBK_COSTA_0004
⊕ CX - CAPEX Analysis	ZR_RCS_CA_M50
⊕ DP - DiP/PP - Dynasys	ZR_RCS_CA_M52
⊕ EHS - Admin Reports	ZR_RCS_CA_M51
⊕ EHS - SDS Reports	ZR_RCS_CA_M45

Run the workbook

By default the report is opened with the following filters

1. Enter the source system: NERPCYT, NERP001, NERP004, WP1_400, PF1_020
2. Enter the Controlling Area (By default, the report will display only data for the following Controlling Area: CHEF, Z001, Z006, Z013, Z025, Z026 & Z028)
3. Cost elements created only in BW for non-ERP entities with the procedure [Co\\$ta - Non ERP - upload data](#) (controlling area = ZCYT & NRxx)

Source system - F2G Cost elmnt (selection option, optional)	NERPCYT				
	NERP001				
	NERP004				
	WP1_400				
	PF1_020				
Controlling Area (Selection Option, Optional)					
Cost Element					
Costs Macro-Package					
Cost Package					
Cost Sub Package (Selection Option, Optional)					

4. Enter the Macro-Package /Package/Sub Package as in the [standard workbook](#)

Click "OK"



It is not possible to filter the validity date in BW so in this report you can see all cost elements even when their validity date is in the past. It means that in the report you have all cost elements including obsolete cost elements.

Dimensions

There are few dimensions available in this workbook and it is different from other Co\$ta workbooks:

- Controlling area
- [Cost element](#)
- [Cost element category](#)
- Costs Macro-Package /Package/Sub-Package: the determination of the sub-package is done with the [Table ZTFI_CESBPKG - Cost elements Subpackages mapping](#) that makes the link between the group ZSOLV Level 4 and the subpackage.
- Source System: NERPXXX, WP1_400, PF1_020
- Variable Cost Element
- [ZSOLV group Level 1/2/3/4](#) see this [file](#) .



Costa - F2G - Cost element Master

- + Controlling area
- + Cost Element
- + Cost Element Category
- + Costs Macro-Package
- + Costs Package
- + Costs Sub-Package
- + Source System
- + Variable Cost Element
- + ZOLV Group 1
- + ZOLV Group 2
- + ZOLV Group 3
- + ZOLV Group 4

The report display Cost Element Master
Data information :

Source System	Controlling area		Cost Element	Cost Element Category	Variable Cost Element	ZOLV Group 1	ZOLV Group 2	ZOLV Group 3	ZOLV Group 4	Costs Macro-Package	Costs Package	Costs Sub-Package
Non ERP - CYTEC	NR01	NR01	680100	Travel expenses	hot	1	#	#	#	#	Not assigned	#
Non ERP - CYTEC	NR01	NR01	684110	External research pr		1	#	#	#	#	Not assigned	#
Non ERP - CYTEC	NR01	NR01	686110	Electricity supply		1	#	#	#	#	Not assigned	#
Non ERP - CYTEC	NR01	NR01	686120	Water supply		1	#	#	#	#	Not assigned	#