

# Co\$ta - BW Origin view

## Co\$ta - Access & run BW workbook

>> Back to the [Co\\$ta project](#) home page

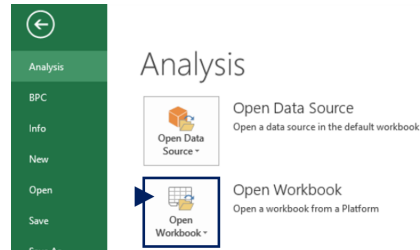


### Access the workbook

The workbook to be used is **BW\_WBK\_COSTA\_0001 – COSTA - Origin View**

=> Go to Analysis for Office in excel

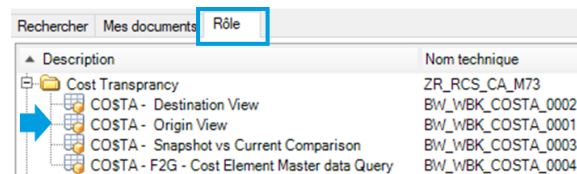
=> Click "Open Workbook"



Go to the tab "Rôle"

Open the folder "Cost Transparency" and select the workbook "**BW\_WBK\_COSTA\_0001 – COSTA - Origin View**"

Double-click on the workbook to open it



If you can not access the workbook => go to the page [Co\\$ta - BW Authorization](#)

### Run the workbook

It is recommended to enter:

- A Period FROM and TO (even if there is one month, you must enter FROM 01.2020 TO 01.2020) (2)
- A PRS company code (4) or a company code (5)
- A GBU (3)
- # in "Excluded record" (11)

It is also possible to enter:

- a Macro-Package (6)
- a Package (7)
- a Sub Package (8)
- a Function (12)
- a Fixed cost Group 2 (13)
- the version of the budget (14)
- display Adjustment Perimeters Data: by default = # (No). Enter "1" (15)

Click "OK"

|                                                       |          |    |
|-------------------------------------------------------|----------|----|
| Fiscal Period FROM                                    | 001.2020 | 1  |
| Fiscal Period TO                                      | 012.2020 |    |
| Authorization Scope (Auth with input)                 | SOLVAY   | 2  |
| 1 - BFC GBU (Selection option)                        |          | 3  |
| PRS Company code (Selection option, Optional)         |          | 4  |
| Company Code (Select Option, Optional)                | ZFR3     | 5  |
| Costs Macro-Package                                   |          | 6  |
| Cost Package                                          |          | 7  |
| Cost Sub Package (Selection Option, Optional)         |          | 8  |
| * Exchange Rate                                       | C        | 9  |
| * Target currency                                     | EUR      | 10 |
| Excluded record                                       | #        | 11 |
| Function (Optional Cost Transparency filters)         | EPSRO    | 12 |
| Fixed cost Group 2 (Selection Option, Optional)       |          | 13 |
| Version                                               | 0        | 14 |
| Display Adjustment Perimeters Data (1 = Yes / # = No) | #        | 15 |

The report is displayed with the list of:

- Cost Macro Packages
- Cost Packages

| Last Update: 10/2/21 12:10 PM |                      | Co\$ta Origin View |                      |  |                                   |
|-------------------------------|----------------------|--------------------|----------------------|-------------------------------------------------------------------------------------|-----------------------------------|
| Cost Macro Package            |                      | Cost Package       |                      | Actual Origin - Conso view (Conv)                                                   | Budget Origin - Conso view (Conv) |
| P00001                        | People               | P10001             | Internal             | 310 332 808.50 EUR                                                                  |                                   |
| P00001                        | People               | P10002             | Temporary Staffing   | 9 639 121.89 EUR                                                                    |                                   |
| P00002                        | Human Resources Svcs | P10006             | Payroll Svcs         | 49 630.90 EUR                                                                       |                                   |
| P00002                        | Human Resources Svcs | P10007             | Recruitment Svcs     | 1 019 888.93 EUR                                                                    |                                   |
| P00002                        | Human Resources Svcs | P10008             | Learning & Devt Svcs | 470 489.05 EUR                                                                      |                                   |
| P00003                        | Financial Svcs       | P10013             | Banking Svcs         | 2 204 010.82 EUR                                                                    |                                   |
| P00003                        | Financial Svcs       | P10014             | Finance Svcs         | 347 040.76 EUR                                                                      |                                   |
| P00003                        | Financial Svcs       | P10015             | Financial Audit Svcs | 452 844.94 EUR                                                                      |                                   |
| P00003                        | Financial Svcs       | P10016             | Insurance Svcs       | 2 664 155.94 EUR                                                                    |                                   |
| P00003                        | Financial Svcs       | P10017             | Tax Svcs & Consult   | 342 294.52 EUR                                                                      |                                   |
| P00004                        | Facility             | P10023             | Facility Soft Svcs   | 12 589 079.42 EUR                                                                   |                                   |
| P00004                        | Facility             | P10024             | Real Estate          | 13 538 436.57 EUR                                                                   |                                   |
| P00004                        | Facility             | P10025             | Office               | 1 001 959.91 EUR                                                                    |                                   |
| P00004                        | Facility             | P10079             | Facility Hard Svcs   | 60 895.76 EUR                                                                       |                                   |
| P00005                        | Indust Maintenance   | P10026             | Mechanical Eqpmt     | 3 673 437.63 EUR                                                                    |                                   |
| P00005                        | Indust Maintenance   | P10027             | Mechanical Supplies  | 2 113 014.52 EUR                                                                    |                                   |

Costa queries:

|                    | Core BW Query        |                                         | QV Extraction              |                                                    |
|--------------------|----------------------|-----------------------------------------|----------------------------|----------------------------------------------------|
| Origin (New model) | BW_QRY_CPCOCT05_1001 | COSTA - Cost Transparency - Origin view | QV_BW_QRY_CPCOCT05_1001    | COSTA - Cost Transparency - Origin view            |
|                    |                      |                                         | QV_BW_QRY_CPCOCT05_1002    | QV - Cost Transparency - Origin - Perimeter Change |
|                    |                      |                                         |                            |                                                    |
| Origin (Old model) | BW_QRY_CPCOCT01_0002 | COSTA - Cost Transparency - Origin view | QV_BW_QRY_CPCOCT01_R1_0001 | QV - Cost Transparency - Release 1                 |