

BW - Project Cost detail

Basic Information

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|-----------------------------|------------------------------------------|
| BW Server | WBP |
| Application | PS |
| Query Name | BW Project Cost Detail (Core Query) |
| Query Technical Name | BW_QRY_MPR_PS001_0003 |
| Core/Specific Scope | Core Query - Only RCS (WP1) Perimeter |
| Provider Name | MPR_PS001 |
| Usage type | Direct use via Analysis |
| Expected users | Project managers, controllers |

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Purpose of this query

This query is used to show the details of the Actual Costs (PEC, excluding downpayments) on the WBS elements. The advantage of this query versus the PEC & CASH is that it allows you to select any period and provides more details.

Variables screen

| Variable Name | Authorization Object | Description |
|---------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------|
| Fiscal Period | No | See key figures paragraph about meaning of fiscal period depending on the Key figure |
| Project Type | No | Default value "II - Investment" - Remove this value if you want to see all projects |
| Currency | No | If no choice, all values will be in local currency. Otherwise converted to selected currency (see Currency Exchange paragraph) |
| Plant | Yes | Will be automatically filled with the plants you have access to |
| Family | Yes | Will be automatically filled with the Project Family you have access to |
| GBU | Yes | Will be automatically filled with the Project Family you have access to. This is the CLIENT GBU of the project. |

Filters

| Object | Filter Value | Explanation |
|-----------------|--------------|------------------------------|
| Sender/Receiver | S, # | Only consider Debit Postings |
| Key Figure Type | <> 1002 | Exclude downpayments |
| Currency Type | 10 | Using Local currency only |

Characteristics

[See PS Characteristics page](#)

Key Figures



Time Dimension

The "Fiscal Period" will behave differently depending on the key figure :

- For Budget, the period is the WBS Creation date.
- For Commitments it will be the requested delivery date.
- For Actual Cost it will be the posting period of the GR/CO document.
- For Committed, it will reflect the sum of Commitments and Actual costs.

In this query "Actual Cost" is equal to the PEC, excluding downpayments.

See [PS Key Figures page](#).

Currency Conversion

See [main PS Page](#).