

# Data Sources Information

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## OVERVIEW OF QUERIES USED PER PAGE :

Sources per page (updated Oct 2023)

Dashboard Page	Nonecare	Spp	Ts	Arcoma	QV585_QRY_MVCPA06_0001	QV585_BW_QRY_CPCPA03_0001	Flat File Composite Materials 2021	QV5D_BW_QRY_MVSDSO41_SD004	QV_BW_QRY_MVSDSO61_0001	QV_BW_QRY_CPCPC04_0001	QV_BW_QRY_CPCPC07_0001	leave CRM	CORE CRM
	Live in Production				P&L		Orderbook	Budget	Manufacturing VC	Sales forecast revenue	SFDC		
Sales & Pricing Review	X	X	X	X	X	X		X	TO BE	TO BE	Budget info		
Scatterplot	X	X	X	X	X	X			TO BE	TO BE			
Orderbook Price Analysis	X	X	X	X	X	X	X						
Price Execution tracking	X	X	X	TO BE - 2024	X	X					X	X	
Pricing Opportunities	X		X	X	X	X							
BOM	X	X			X	X			X				
Forward Costing	X	TO BE - Q4	TO BE - 2023	TO BE - 2023	X (NC only)	X	X	X	X				
PAM control Tower	X				X	X	X	X	X				
Pricing Campaign Tracking	X	X	TO BE - 2023	TO BE - 2023	X	X					X	X	
My Data Report	X	X	X	X	TO BE	X	X	X	TO BE	TO BE	X	X	
Price Volume Decomposition	TO BE	X	TO BE	TO BE	X	X							

Others sources:

Query Type	Query Technical	Information in Pricing Dashboard	Already Live
P&L Data (additional)	Manual source file (xlsx) data from 2021	Sales historical data for Composite Materials (CM)* (before migration to SAP WP1)	Yes
P&L Data Corrections	<a href="#">Manual source file managed by Finance</a>	Corrections to P&L which can not be directly applied in BW/SAP	Yes

\*Since quantity data is missing in Composite Materials flat files, "1" is automatically added to the rows initially without a quantity data, and these rows are tagged. When one of these rows is in the selection, a warning message appears: "Quantity is missing for some of CM sales in the selection".

### The standard refresh schedule:

Dashboard refresh (last 2 months historical)	8 AM CET daily excl. weekends 2 AM CET daily excl. weekends (only SFDC data for campaign monitoring)
Manufacturing Variable Cost query	8th of each month (uploaded in the query on the 7th of each available month)
Data reload (Full refresh of 2 year historical)	Once a week over the weekend

Forward Revenue query	To be updated
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## Dimensions & KPIs detailed information

Dimensions that have been reworked in the dashboard:

- GBU Region for SpP based on ECCO Region in Icare, for Novocare & Technology Solution, Mexico is being part of LATAM instead of NAM, Aroma = Region H1
- Market Cluster for SpP Automatically calculated by the system using the following rules (executed in order):
  - 1. If Account Team Cluster equals to null/Empty, then Market Cluster = 'Not identified'. If not, the system goes to the next rule
  - 2. If Account Team Cluster equals to 'Channel Partners & Digital Sales' then Market Cluster = 'Channel Partners & Digital Sales'. If not, the system goes to next rule
  - 3. If End Use equals to null/Empty then Market Cluster = 'Not Identified'. If not, the system goes to the next rule
  - 4. If End Use not equal to null/Empty then we use the end use mapping to get the Market Cluster for each specific End Use (using End\_Use\_Mapping\_\_mdt.) If not, the system goes to the next rule
  - 5. If End Use equals to null/Empty then Market Cluster = 'Not identified'
- Product H4/L4 combination of Product H4 for SpP with mapping from Icare, Product Level 4 for others GBUs