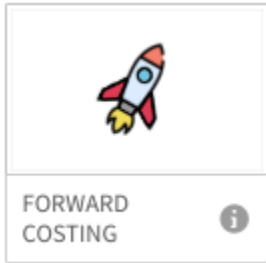


Forward Costing Page

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The aim of the Forward Costing page for Novocare is to:

- Get information at CPC level on the sales, volumes, costs and margin evolution over time from M-12 to M+6
- Get on-hand use cases on price variation needed to offset costs and price variation needed to maintain ICM %

Data accessibility is linked to the [visibility model](#), if your profile does not allow to see costs/ICM data, you will not see all the information of this page!

Forward Costing Navigation

Forward Costing Calculations

Forward ICM Calculations