

[Major v30.0 PT-SP1.3] (22 Mar 2023) - Release Report

Status	RELEASED
Release date	22 Mar 2023
Issues	0 issues

Summary

Important highlights from this release

Dashboard Page	Table/Chart	SKU	Change received to Production
FL Revenue	S&P Review, Scatterplot, My Data Report	9C	Forecast Volume, Price, and Sales is available globally in the dashboard in the dashboard. Training to come soon. A global communication has been issued to all users as even those without forecast available yet have been previously impacted. For reference, see Global Communication . Documentation . The Dashboard will be updated as well on all pages to provide information about the forecast view.
FL Revenue	S&P Review, Scatterplot, My Data Report	9P	OSU UAT ongoing. Bug fix will require on volume duplication related to manufacturing plant.
FL Revenue	S&P Review, Scatterplot, My Data Report	TS	Ready for OSU UAT. More information on UAT to be provided on March 22nd. Bug fix required on sales price forecast from Dynamics in the back end. Bug related to specific currencies - will try to push the fix to production tomorrow. Investigating if CPCs which have
My Data Report	Orderbook Report	4B	We have created a separate orderbook report which contains ONLY ORDERBOOK DIMS (see screenshot below). We have removed the orderbook dimensions from the Sales Report as that we do not have any bugs related to the Sales. Although we were originally planning to join historical and orderbook data, this was too complex to manage in this short of a time period. We will address this in Q3 when we have development focused on orderbook. If users want to compare historical data from the P&L and the Orderbook they will need to make two extracts.
My Data Report	-	9P	Investor Market Cluster & ERM added as dimensions in My Data Report.
Price Volume Decomposition	Detail table	9P	2023 budget introduced in the dashboard. Data is sourced from the files from the TCF Finance team.
Data Quality	Budget	4B excl 9P	To note, we are awaiting on redefining the 2022 budget for reference.
Data Quality	FL Revenue	9C, 9P, TS	<ul style="list-style-type: none"> 1. Bug resolved related to the new FL KPIs (for production & OSU UAT) 2. Dimensions listed in the Forecast Sales Rep: Group Customer Segment, OSU Customer Segment, Activity, Market, Ship to KA, Product Brand Name, OSU Segment (incl. Application, Trade to Group, OSU Product Family, Product Hierarchy, Enterprise Segment, Final Customer, Final Consignee Group, End User) 3. MC only - Duplicate of volume on Feb 2023 resolved. 4. Clean-up of FL Costs & FL ICM for current month - objective is to not surface users while we are waiting on rate out of the other FL KPIs
Kare Pricing Campaign	4B	9P	Last invoice price is now retrieved inside the quote validity period which is more accurate for calculating the execution price on the invoice.
My Data Report	TS Focus but for all	-	New KPI ICM % ERM added to My Data Report. ICM % EXV + ICMNet Sales - Royalties paid - Freight - Outlets. Data is sourced from the P&L based on the P&L elements for these categories listed here.
Price Volume Decomposition	Data Quality	None	The dimension Product Hierarchy has been added to the YPV key to ensure alignment with TCF.

Orderbook Report:

The screenshot shows the 'MY DATA REPORT' interface. At the top, there are several filter tabs: 'SKU', 'Corp. Region (Ship to)', 'Group Customer Segment', 'Sold-to Group', 'Sold-to', 'Ship to KA', 'Sales Rep', and 'OSU Product Family'. Below these, there are more filters: 'Group of Activity', 'OSU Customer Segment', 'OSU Region', 'Distribution Channel', 'Country (Ship-To)', and 'Ship-To'. A search bar is located on the left. In the center, there is a dropdown menu with 'Orderbook Report' selected. Other options in the menu include 'Data Set', 'Sales Report', 'Sales Chart', 'Margin waterfall', and 'Campaign Report'. At the bottom right, there is an 'Update Report' button.

All updates for this Release

type priority key summary status



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