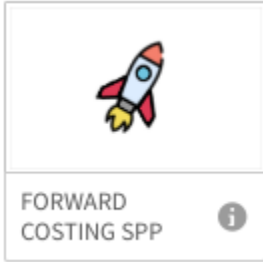


SpP Forward Costing

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The aim of the Forward Costing page for Specialty Polymers is to:

- Get information at CPC level on the sales, volumes, costs and margin evolution over time from M-12 to M+12
- Get unit costs and unit cost variance over time

Data accessibility is linked to the visibility model, if your profile does not allow to see costs/ICM data, you will not see all the information of this page!

Forward Costing Navigation

- ✔ Select a scope to display data in the tables and graph

Forward Costing information

- ✔ Understand the forward looking cost calculation