

# 12114 Rusvinyl IT separation



## Initiative brief

💡 Readme

\* Required information

- Project details
- Phase 1:
  - Envision - High level initiatives
    - First, let's start with the Problem space
- Phase 2:
  - Strategize
- My tasks

## Project details

<b>Phase</b>	<input type="checkbox"/> Envision <input checked="" type="checkbox"/> Strategize
<b>Status</b>	<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="border: 1px solid yellow; padding: 2px; font-size: 0.8em;">IN PROGRESS</div> <div style="border: 1px solid blue; padding: 2px; font-size: 0.8em;">UNDER REVIEW</div> <div style="border: 1px solid green; padding: 2px; font-size: 0.8em;">APPROVED</div> </div> <div style="border: 1px solid red; padding: 2px; font-size: 0.8em; margin-top: 5px;">NOT APPROVED</div>
<b>Start Date</b>	<p><i>Enter the starting date of your initiative, by clicking on the calendar icon bellow - when you started to work on different step of the initiative</i></p> <p>12 Dec 2022</p>
<b>Initiative name</b>	12114 Rusvinyl IT separation
<b>Description of the initiative</b>	<p><i>Explain the context and the initiative (current situation, linked to other initiative, pre-requisites).summary with key items:</i></p> <ul style="list-style-type: none"> <li>Given the current and rapidly evolving regulatory context, Sibur and Solvay need to work together to facilitate a quick internalisation by Sibur of all IT services and support currently provided by Solvay. The purpose of this project is to provide the buyer with a copy of PF1-020 containing only Rusvinyl data but functioning as a stand alone system without the link with other applications such has PF1-050, SRM7, ...</li> <li>Solvay will be compliant with the new EU regulations concerning the exchange with Russia and conform to the agreement signed with the buyer</li> <li>450 k€</li> </ul>
<b>Domain &amp; Product</b>	

## My tasks

- Enter your task here, using « @ » to assign it to a user and « // » to select a due date
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<b>Requested Domain Journey / Platform</b>	<input type="checkbox"/> Platf1- Data & Analytics & AI Platform <input type="checkbox"/> Platf2 A- Develop, Test & Deploy Platform <input type="checkbox"/> Platf2 B- Multi experience Platform <input checked="" type="checkbox"/> Platf2 C- Ent. Business Systems Platform <input type="checkbox"/> Platf3 A- Ecosystem Platform <input type="checkbox"/> Platf3 B- Hybrid & Cloud Platform <input type="checkbox"/> Platf3 C- Intelligent Asset Platform <input type="checkbox"/> Platf4- Info Security and Compliance Platform <input type="checkbox"/> Platf5- Workplace Platform  <input type="checkbox"/> Journ1- Digital Customer Journey <input checked="" type="checkbox"/> Journ2- Digital Ops & Corporate Enablement Journey <input type="checkbox"/> Journ3- Digital Employee Journey <input type="checkbox"/> Journ4- Prepare the Future & Connected Research Journey  <input checked="" type="checkbox"/> DTmng3- DT Enablement & Transformation
<b>Involved Domain Journey/ Platform</b>	<input type="checkbox"/> Platf1- Data & Analytics & AI Platform <input type="checkbox"/> Platf2 A- Develop, Test & Deploy Platform <input type="checkbox"/> Platf2 B- Multi experience Platform <input checked="" type="checkbox"/> Platf2 C- Ent. Business Systems Platform <input type="checkbox"/> Platf3 A- Ecosystem Platform <input type="checkbox"/> Platf3 B- Hybrid & Cloud Platform <input type="checkbox"/> Platf3 C- Intelligent Asset Platform <input type="checkbox"/> Platf4- Info Security and Compliance Platform <input type="checkbox"/> Platf5- Workplace Platform  <input type="checkbox"/> Journ1- Digital Customer Journey <input checked="" type="checkbox"/> Journ2- Digital Ops & Corporate Enablement Journey <input type="checkbox"/> Journ3- Digital Employee Journey <input type="checkbox"/> Journ4- Prepare the Future & Connected Research Journey  <input checked="" type="checkbox"/> DTmng3- DT Enablement & Transformation
<b>Initiative Ownership</b>	
<b>Digital Technology Partner</b>	@Jessica DeMesmaeker
<b>Product Manager / Service Delivery</b>	@Hugo Fernandes
<b>Roadmap &amp; Key objectives</b>	

<b>Roadmap</b>	<ul style="list-style-type: none"> <li>• Solvay will extract RVL perimeter (configuration &amp; data) from the SAP PF1 environment and transfer it into a dedicated SAP shell. Solvay has contracted an external provider (SNP) to perform the work. Initial discussions have already started.</li> <li>• RVL data will continue to be hosted with Solvay hosting provider (AWS) until their actual transfer to Sibur</li> <li>• Sibur / RVL will develop a new empty SAP environment into which the RVL data will be transferred. Sibur shall contract his own provider to host these data. The integration of transferred data into the Sibur/RVL empty SAP box can be supported by the same provider of Solvay (SNP) to increase speed and efficiency (to be confirmed)</li> <li>• As soon as the SAP environment is ready, the transfer of Data will take place.</li> <li>• Data shall include (i) SAP configuration and customization architecture, (ii) master data, to the extent available in SAP PF1 and not archived and (iii) operational data (open documents and historical documents, to the extent available in SAP PF1 and not archived). No reporting data will be transferred.</li> </ul>
<b>2023 Digital Technology Key objective</b>	
<b>Priority</b>	<i>P1 must do</i>

## Phase 1: Envision - High level initiatives

This initiative is proposed because Solvay M&A Corporate is finalising the sale of Rusvynil and a standalone system (copy of PF1-020) is part of the agreement. If not done we will put at risk the deal and Solvay will be subjected to sanctions foreseen in the new EU regulation concerning the exchanges between EU and Russia.



**Do**

- Create Envision brief if the initiative is part of the validated roadmap
- Highlight roadmap value
- Request a budget for Strategize if you need one
- [Security scoring](#)
- [RADAR/SENTRI](#)



**Don't**

- Request platform resources if the business capability is already identified and clear
- Write portfolio epics, epics and user stories
- Identify squad resources

## First, let's start with the Problem space

### 1.1. Reason

**\* Why is this initiative proposed today?**

Business divestment deal on-going. A copy of PF1-020 containing only Rusvinyl data but functioning as a stand alone system without the link with other applications such as PF1-050, SRM7, ... must be provided to the buyer.

## 1.2. Benefits

**What are the new capabilities expected?**

N/A business divestment

**What will it replace? Is it a new solution or an existing one?**

N/A business divestment

## 1.3. Target users

**Who are the future users?**

The buyer's users

**What is the number of users impacted?**

N/A

## What about the Business Needs?

### 1.4. Value proposition

**What is the value of the initiative?**

Solvay will be compliant with the new EU regulations concerning the exchange with Russia and conform to the agreement signed with the buyer.

### 1.5. Business goals

**How does the product / deliverable align with the business goals?**

Conclude successfully the divestment

### 1.6. Challenges

**Are there any challenges in developing the product?**

No particular challenge except coordination of UAT with Rusvinyl and do an accurate cleaning of data to be transferred to Rusvinyl

### 1.7. Business metrics

**How will we measure success?**

On time delivery of the copy to support deal closing

### 1.8. Cybersecurity

Please duplicate [this template](#) in [this folder](#). Then, for the envision phase, answer to the initiative card tab and to the 7 high-level questions in the "Security Scoring" tab. These questions will help the SIP team to determine the level of cybersecurity & compliance support you will need. Please contact the team by email: [@SIP\\_team@solvay.com](mailto:@SIP_team@solvay.com)

N/A as no impact on Solvay systems

## 1.9. Up to investment

What is the coherent time to commit on the initiative?\*

Estimated Delivery phase start date*	Estimated Delivered end Quarter*
19 Dec 2022	Q1 2023

What is the coherent money to commit on the initiative?\*

	2023 (in K€)*	2024 (in K€)*	2025 (in K€)
Estimated size of investment (high level)	450k€	N/A	N/A

What is the coherent run and build commit on the initiative?

Estimated run costs (estimation high level) per year on xxYear (xx= duration of the contract if known) + Type of run cost	Type of savings expected /year for DT (Ex: Contracts, FTE, ...)
N/A	

## 1.10. Resources

What skills and talents do we need?

DT domains experts to support BBP and UAT

## 1.11. Methodology to apply (refer for Accolade)

Do you think if your initiative is compatible with a waterfall approach with an agile approach?

- Agile model
- Waterfall model
- I do not know at this stage

If the initiative will be done in Agile methodology, please contact during the strategize phase [Nicolas LOVAGNINI](#)

## Phase 2: Strategize

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### Do

- Identify portfolio epics and epics within each portfolio epics
- Create a document / slide / spreadsheet to build your epics and put a link in the brief
- Estimate experts and budget by portfolio epics or by increment
- Show SMART KPI (Specific, Measureable, Achievable, Relevant, and Time-Bound)
- Evaluate the impact on Solvay One Planet objectives



### Don't

- Identify squad resources (naming)
- Write user stories

## Now, we can move on to the Solution space

### 2.0 Scope / Deliverables

**What is your list of scope if waterfall initiatives (technical, functional & organizational) / deliverables foreseen? What are your list of Epics if Agile initiatives?**

SAP IT separation for legal entity 6019 - Rusvinyl and provisioning of operational copy of the system to Rusvinyl

#### 2.1. Actions to complete

Mandatory actions * (please contact them together if possible)		
Description of the action / task	Contact	Document & examples (please make your own copy and insert new link here)
Contact each relevant pool lead to book resources in the capacity planning tool  <input type="checkbox"/> check once done to inform the contact <a href="#">ARPIN, Florine</a> <b>06 Jan 2023</b>	ARPIN, Florine	Complete <a href="#">Capacity planning tool</a>
Complete Accolade  <input type="checkbox"/> check once done to inform the contact <a href="#">Claire Bazin</a> <b>06 Jan 2023</b>	Claire Bazin	Complete <a href="#">Accolade</a>
Review with Enterprise Architect the actual solution answering the objective  <input type="checkbox"/> check once done to inform the contact <a href="#">Françoise BERGAME</a> <b>06 Jan 2023</b>	<a href="#">Françoise BERGAME</a> (Structure)	Complete Architecture Impact Analysis (AIA)  <a href="#">ARB &amp; AIA</a>
Check you have confirmed the involvement of each platform		Revert to SDM of each Platform

<p>Identify security needs (Confidentiality, Integrity, Availability) and define security measures to be implemented by the initiative team</p> <p><input type="checkbox"/> check once done to inform the contact <a href="#">Benjamin POISSONNET</a> <b>06 Jan 2023</b></p>	<p><a href="#">Benjamin POISSONNET</a></p>	<p>Complete the security questionnaire in "SIP Support tool"</p>
<p>Support for budget estimation (via the Workload &amp; Cost), Financial evaluation (Total Cost of Ownership over 10Y), saving validation</p> <p><input type="checkbox"/> check once done to inform the contact <a href="#">Jill Wilson</a> <b>06 Jan 2023</b></p>	<p><a href="#">Jill Wilson</a></p>	<p>W&amp;C: to be filled in to Accolade in preparation phase</p> <p>TCO over 10Y: <a href="#">xxxx - Business Case /Financial evaluation 10Y</a></p>
<p>If Data Governance is required: identify the business objects</p> <p><input type="checkbox"/> check once done to inform the contact <a href="#">Philippa de Glanville</a> <b>06 Jan 2023</b></p>	<p><a href="#">Philippa de Glanville</a></p>	<p><a href="#">Data Governance Strategise for Initiative Briefs</a></p>
<p><b>Optional</b></p>		
<p>If any relation needed with a supplier</p> <p><input type="checkbox"/> check once done to inform the contact <a href="#">BLANCHER, Alexis</a> <b>06 Jan 2023</b></p>	<p><a href="#">BLANCHER, Alexis</a></p>	
<p>If it concerns a key supplier, a sourcing strategy has to be defined</p> <p><input type="checkbox"/> check once done to inform the contact <a href="#">Isabelle Auboeuf</a> <b>06 Jan 2023</b></p>	<p><a href="#">Isabelle Auboeuf</a></p>	
<p>If conformity by design is required</p> <p><input type="checkbox"/> check once done to inform the contact <a href="#">Emmanuelle Bureau</a> <b>06 Jan 2023</b></p>	<p><a href="#">Emmanuelle Bureau</a></p>	<p>GMP (pharma), ISO</p>

## 2.2. Users needs

**What do users dislike about the current solution?**

*Applicable when a new solution is developed*

N/A

**What tools or features do your users wish to have?**

N/A

**What value will it add to the user´s lives?**

N/A

What alternative do we have?

N/A

### 2.3. Risk Analysis

What are the risks (refer to Risk analysis matrix in Accolade)?

<https://biarritz.solvay.com/Project/Page/getlayout?projectid=12114&layoutid=21>

### 2.3. Solvay One Planet Objectives

What is the qualitative assessment of Hardware/ Data processing/ Project's contribution to Solvay One Planet?

- Is the business ambition you will support improving or not sustainability? N/A
- Will you increase or decrease the number of hardware we need to operate? How much? N/A
- Will you generate or transfer an important amount of data, especially videos? How much? N/A