

2023 Q3 PI Planning

Team objectives | Pricing data lake



GBU	EPIC	Description	Business Value	Job Size
All	Product	This is the master data taken for all GBU's. It is an objective from PIQ2 which is being brought to PIQ3 due to size of analysis. It is a prerequisite for the Forecast price build	H	M
All	Market	This is needed for Historical and forecast transactional data for Pricing Optimisation	M	L
Nov	End Use	This will resolve a issue currently in the transparency dashboard where there are multiple end uses for the same CPC and also a high priority requirement for Pricing optimisation as it's closely related to Markets	M	L
Nov	Regions	This is reference data as part of Customer needed for Historical and forecast data for Pricing Optimisation	M	L
All	Country	This is reference data as part of Customer needed for Historical and forecast data for Pricing Optimisation	M	L
Nov	Historical data transactional data	All transactional logic. A prerequisite for Forecasted Price build and Sales Forecast	H	H
Nov	Sales Forecast Transactional data	All transactional date A prerequisite for Forecasted Price in the next quarter	H	H
Nov	Forecast Price Build	This will be made up of of all dimensions (product, Historical, Sales data) In this PI only the analysis part will be completed	VH	H
All	Reference data	As the data engineers have capacity smaller attribute tables will be added from sources to the initial stages (ODS) of the Data Lake ready for to modelled by the architect in later phases. This is will not be available for Data scientists to use.	L	L

L=Low; M = Medium: H=High; VH=Very High

