

[EN]-C

(C) 7 terms
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Co-OwnerCreated Jun 15, 2023 (08:37) , last modified Jun 15, 2023 (08:37) by Yuanyuan Chen

DefinitionLinkLink

Trustees of the global Macro Package Owners responsible to achieve Macro Package results for their GBU/Function.

Label(s)

Cost Center/groupCreated Jun 15, 2023 (08:37) , last modified Jun 15, 2023 (08:37) by Yuanyuan Chen

DefinitionLinkLink

Relates to the level 5 at which Budget is input by the Budget owner ; it corresponds to one Cost Center or a group of Cost Centers. Each cost center or group of cost centers is linked to one single budget owner, and is defined by a single set of attributes (currency, site, region, ...).

Label(s)

CostaCreated Jun 15, 2023 (08:38) , last modified Jun 15, 2023 (08:38) by Yuanyuan Chen

DefinitionLinkLink

Is the dashboarding tool to analyze actual cost and budget applying the Macro Package taxonomy. In this tool you can drill down to various levels including cost centers, material groups, Vendors and many others.

Label(s)

Current PeriodCreated Jun 15, 2023 (08:38) , last modified Jun 15, 2023 (08:38) by Yuanyuan Chen

DefinitionLinkLink

Current fiscal year, including previous year figures and quarters for which we received actuals

Label(s)

CapexCreated Aug 8, 2023 (08:36) , last modified Aug 8, 2023 (08:36) by Yuanyuan Chen

DefinitionLinkLink

Capital expenditure, sometimes called a capital expense, which is money a company uses to purchase, maintain, or expand fixed assets

Label(s)

Category Strategy Created Aug 8, 2023 (08:37) , last modified Aug 8, 2023 (08:37) by Yuanyuan Chen

Definition

[Link](#) [Link](#)

Category Strategy (CS) is a detailed category analysis from which is derived a market brief, the key drivers that support the strategy and key actions and expected results.

Label(s)

Convergence (Salesforce) Created Aug 8, 2023 (08:38) , last modified Aug 8, 2023 (08:38) by Yuanyuan Chen

Definition

[Link](#) [Link](#)

a Supplier Relationship Management (SRM) solution. It is one integrated SRM platform that helps the support the Solvay Procurement Process

Label(s)