# Pricing Data Lake Progress

| PI | JIRA Epic | Data Object | Analyst / Engineer | Analyzed | Designed | Engineered | Tested | Documented | UAT | Deployed |
|---|---|---|---|---|---|---|---|---|---|---|
| **23 Q2** | PC-181 | GBU | Azadeh / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-189 | Exchange Rate | Pau / Ram | Done | Done | Done | Done | Done | Done | Done |
| **23 Q3** | PC-179 | Customer | Azadeh / Ram | Done | Done | Done | Done | Done | Done | Done |
| | PC-180 | Product | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-203 | Market & End Use | Azadeh / Ram | Done | Done | Done | Done | Done | Done | Done |
| | | Region | Pau / Ram | Done | Done | Done | Done | Done | Done | Done |
| **23 Q4** | PC-444 | FX Rate Enrichment | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-206 | Sales History (COPA03) (raw view) | Pau / Ram | Done | Done | Done | Done | Done | Done | Done |
| | PC-178 | Sales Forecast (COPC07) (raw view) | Azadeh / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-206 | Sales History (COPA03) (aggregations) | Pau / Pau | Done | Done | Done | Done | Done | Done | Done |
| | PC-178 | Sales Forecast (COPC07) (enrichments) | Azadeh / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-419 | Customer (SpP extension) | Azadeh / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-420 | Market (SpP extension) | Azadeh / Ram | Done | Done | Done | Done | Done | Done | Done |
| **24 Q1** | PC-626 | Novecare Price Optimization Dataset | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-622 | Sales History SpP | Pau / Ram | Done | Done | Done | Done | Done | Done | Done |
| | PC-199 | Sales Contract Data | Ayoub / Younes | Done | Done | Done | Done | Done | Done | Done |
| **24 Q2** | PC-178 | Sales Forecast to SpP | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-622 | Extend Master Data (TS, Aroma, CM) | Ayoub / Tuan | Done | Done | Done | Done | Done | Done | Done |
| | PC-715 | Sales History (TS, Aroma, CM) | Pau / Tuan | Done | Done | Done | Done | Done | Done | Done |
| | PC-738 | Sales Forecast (TS, Aroma, CM) | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-716<br>PC-717 | Sales History P&L Extension | Ayoub & Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-753 | Opportunity Data | Ayoub / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-722 | CPC Master Data | Ayoub / Tuan | Done | Done | Done | Done | Done | Done | Done |
| 24 Q3 | PC-866 | P&L Corrections | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-867 | Budget Ingestion | Ayoub / Tuan | Done | Done | Done | Done | Done | Done | Done |
| | PC-868 | Orderbook Ingestion | Ayoub / Tuan | Done | Done | Done | Done | Done | Done | Done |
| | PC-873 | FL ICM Ingestion (COPA06) | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-874 | BOM Ingestion (COPC04) | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-869 | CPC Enrichment (All sources) | Ayoub / Tuan | Done | Done | Done | Done | Done | Done | Done |
| | PC-966 | Plant Master Data | Pau / Tuan | Done | Done | Done | Done | Done | Done | Done |
| | PC-1014 | Unified Customer | Ayoub / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-925 | Gen AI enablement | Pau | Done | Done | Done | Done | Done | Done | Done |
| 24 Q4 | PC-929 | User Master Data | Pau | Done | Done | Done | Done | Done | Done | Done |
| | PC-1028 | BOM enriched | Pau / Tuan | Done | Done | Done | Done | Done | Done | Done |
| | PC-1035 | Kinaxis : Provide DS | Ayoub | Done | Done | Done | Done | Done | Done | Done |
| | PC-1043 | Frozen Forecast | Pau / Younes | Done | Done | Done | Done | Done | Done | Done |
| | PC-1086 | Self Service access | Naveen | Done | Done | Done | Done | Done | Done | Done |
| | PC-1088 | Orderbook Enriched | Pau | Done | Done | Done | Done | Done | Done | Done |
| | PC-1037 | Unified Timeline Sales & Qty (History + Forecast) | Pau | Done | Done | Done | Done | Done | Done | Done |

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| 25 Q1 | PC-1032 | Opportunities : Enhancement | Ayoub / Said | Done | Done | In Progress | In Progress | In Progress | Todo | Todo |
| | PC-1299 | Price condition | Ayoub | In Progress | In Progress | Todo | Todo | Todo | Todo | Todo |
| | PC-1030 | FL ICM Enriched | Pau | Done | Done | In Progress | In Progress | Todo | Todo | Todo |
| | PC-1219 | Forecast Manual correction file | Pau | Done | Done | Done | Done | Done | Done | Done |
| | PC-1298 | Frozen Forecast (ICM) | Pau | Done | Done | Todo | Todo | Todo | Todo | Todo |
| | PC-1297 | Unified Timeline (Sales & ICM) @CPC Level | Pau | Done | Done | Todo | Todo | Todo | Todo | Todo |
| | PC-1302 | Budget Enriched | Pau | Done | Done | In Progress | In Progress | In Progress | Todo | Todo |
| | PC-1305 | Orderbook ICM | Ayoub | Done | Done | In Progress | In Progress | In Progress | Todo | Todo |
| | PC-1309 | Frozen Orderbook | Ayoub | Done | Done | Todo | Todo | Todo | Todo | Todo |
| | PC-1304 | Data Lake / Talend migration (SP19) | Ayoub / Naveen | Done | Done | In Progress | In Progress | In Progress | Todo | Todo |
| | PC-1304 | Data Sources migration (SP19) | Ayoub | Done | In Progress | Todo | Todo | Todo | Todo | Todo |
| | PC-1310 | Frozen Historical sales | Ayoub | Done | Done | Todo | Todo | Todo | Todo | Todo |
| TBD | | Unit Costs at CPC | Pau | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Consoview PO2 | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Companies Master Data | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Orderline Object | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Unified timeline @BOM Level | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Forecast Accuracy | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Maestro ingestion | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Forecast query rebuild (based on Maestro) | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | VPV | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | VPV vs Budget | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | BFR06 Transactions | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Contract Vs Sales | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Data loading monitoring | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Snapshots strategy | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | CMMC Level 1 compliance | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Forecast Rebates | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Price list / Margin List | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Price floor / Margin Floor | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Opportunities Vs Sales | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Data Quality Outliers | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Access rights centralization | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Self service for all users | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Pricing Campaign | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Quotes | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Link Quotes to Sales | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Switch manual files to sustainable solution | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |
| | | Historical sales snapshot comparaison Dataset | | Todo | Todo | Todo | Todo | Todo | Todo | Todo |