

2023 Q4 PI Planning

Team objectives | Pricing data lake



GBU	EPIC	Description	Business Value	Job Size
All	Finalize Q3: Historical Data	Finalize COPA03 delivery into prod, including Last Invoice Price	1	L
All	Finalize Q3: Sales Forecast	Finalize COPA07 delivery into prod, including Forecast Price Build	2	L
CHANGED! All	FX Rate Enhancement	Enhance the existing FX dataset to make it easier to integrate into Transparency: add USD pivot currency and forward rate extrapolation.	3	M
SpP	Customer: Extension for SpP	Includes iCare data ingestion and others	4	M
SpP	Market: Extension for SpP	Includes Market Cluster and others	5	M
SpP	Product: Extension for SpP	Includes H4, HPAM, and others	6	M
SpP	Generate SpP dataset (datamart)	Extend the existing data model to include SpP and provide the SpP Price Optimization dataset from the Data Lake	7	XL
All	Contract Book	Ingest Contract Book data from Salesforce for planned Q1 integration between Contract dashboard and Transparency	8	L
All	Plant Dimension	Make the Plant dimension available in the Pricing data lake (should already be in the Data Ocean thanks to PCF)	9	S
All	CPC Dataset - Design	Start the design for a derived master data set at CPC level Priority topic: Account Manager by CPC	10	L
Ways of Working	Becoming more data-driven	Improve approach for analysis & design to be more data-centric and have our hands on the data earlier in the process	11	M
Ways of Working	Security	Clarify the security model on SCo / ECo, GBU separation, regional data security considerations (e.g. BOM data for CM)	12	M
Ways of Working	Attribute level catalog	How to synchronize metadata documentation at attribute level between BW, GCP, Confluence catalog	13	M

Must do
Should do

S=Small; M=Medium; L=Large; XL=XLarge

