

[Major v30.0 PT-SP1.3] (22 Mar 2023) - Release Report

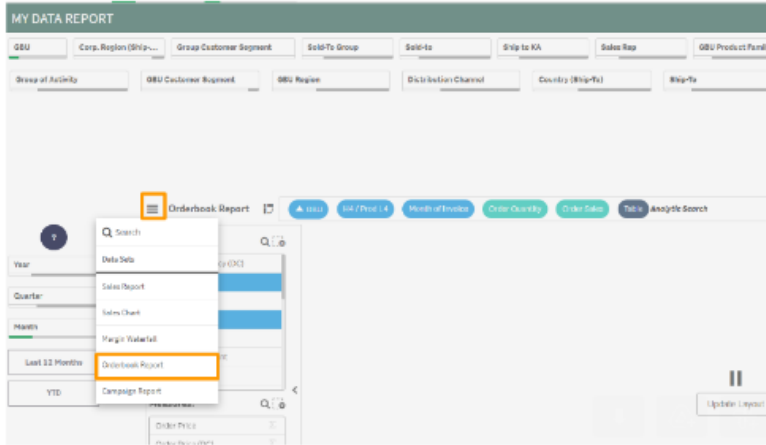
Status	RELEASED
Release date	22 Mar 2023
Issues	0 issues

Summary

Important highlights from this release

Dashboard Page	Tablet Chart	SKU	Change moved to Production
FL Revenue	SAP Partner, Scatterplot, My Data Report	NC	Forecast Volume, Price, and Sales is available globally in the dashboard in the dashboard. Training to come soon. A global communication has been issued to all users as soon as those without forecast available yet have been notified. For reference, see Global Communication . The Dashboard will have been updated as well on all pages to provide information about the forecast view.
FL Revenue	SAP Partner, Scatterplot, My Data Report	QPP	QPP UAT ongoing. Bug fix will require on volume duplication related to manufacturing plant.
FL Revenue	SAP Partner, Scatterplot, My Data Report	TS	Ready for QPP UAT. More information on UAT to be provided on March 22nd. Bug fix required on sales price forecast from Opreago in the back end. Bug related to specific currencies - will try to push this fix to production tomorrow. Investigating if CPDs which have
My Data Report	Orderbook Report	AB	We have created a separate orderbook report which contains ONLY ORDERBOOK DATA (see screenshot below). We have removed the orderbook dimensions from the Sales Report as that we do not have any bugs related to the Data. Although we were originally planning to join historical and orderbook data, this was too complex to manage in this short of a time period. We will address this in Q2 when we have development focused on orderbook. If users want to compare historical data from the P&L and the Orderbook they will need to make two extracts.
My Data Report	-	QPP	Investor Market Cluster & ERM added as dimensions in My Data Report.
Price Volume Decomposition	Detail table	QPP	2023 budget introduced in the dashboard. Data is sourced from the Sales team. The TCP Finance team.
Data Quality	Budget	AB and QPP	To note, we are working on reducing the 2022 budget for reference.
Data Quality	FL Revenue	NC, QPP, TS	Bugs resolved related to the new FL KPIs (for production & QPP UAT): 1. Dimensions listed in the Forecast Sales Rep. Group Customer Segment, QPP Customer Segment, Activity, Market, Ship to KA, Product Brand Name, QPP Segment Info, Application, State to Group, QPP Product Family, Product Hierarchy, Enterprise Segment, Final Customer, Final Consignee Group, End User. 2. NC only - Duplication of volume on Feb 2023 resolved. 3. Clear-up of FL Costs & FL KPI for current month - objective is to not surface users while we are rolling on side out of the other FL KPIs.
Core Pricing Campaign	AB	QPP	Last Invoice price is now retrieved inside the quote validity period which is more accurate for calculating the execution price on the Invoice.
My Data Report	-	TS Focus but for all	New KPI HCM % ERM added to My Data Report. HCM % ERM = (HCMNet Sales - HCMNet paid - Freight - Outlay). Data is sourced from the P&L based on the P&L elements for these categories listed here.
Price Volume Decomposition	Data Quality	None	The dimension Product Hierarchy has been added to the KPI key to ensure alignment with TCP.

Orderbook Report:



All updates for this Release

type	priority	key	summary	status
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