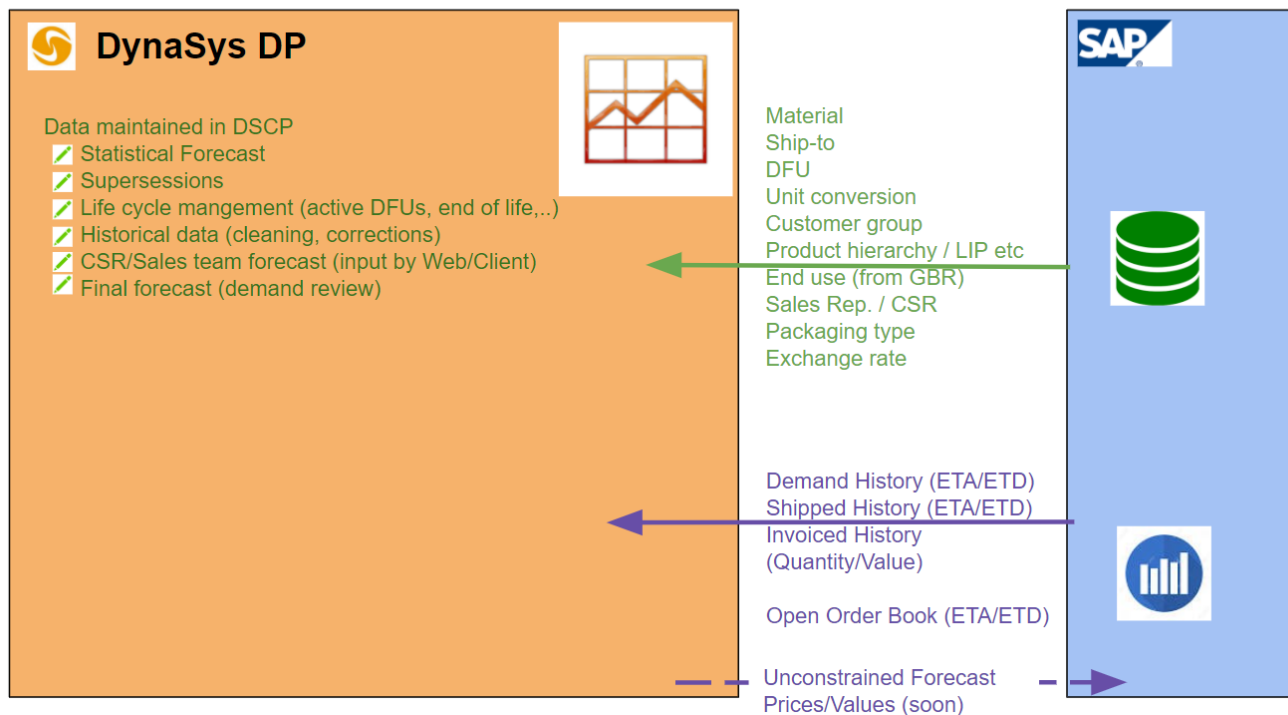
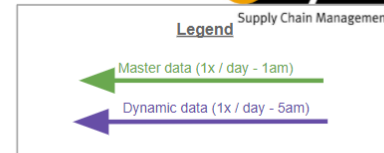


4.2.1b - Historical volumes (from SAP)

- Demand History (ETA/ETD)
- Shipped History (ETA/ETD)
- Invoiced History (Quantity/Value)
- [Dynamic Data Import Overview](#)
- [Dynamic Data Import : Demand/Shipment History](#)
- [Dynamic Data Import : Invoiced History](#)



Data Import



Dynamic Data Import Overview

Dynamic Data are interfaced through BW (coming from SAP):

- **Demand history :**
 - Actuals, based on Requested Delivery date of Customer
- **Shipped History**
 - Date : Delivery date or Goods issue date(ETA or ETD)
- **Invoiced History**
 - Date : Invoiced date
 - Global Sales or PNL source available
- **Order Book (ETD) or (ETA)**

In DynaSys : Sales History & Future Demand (in ETD or ETA) [before it was Sales history + Future Demand]

Future Demand is not used any more.

Action : Rename :

Future Demand > xxx - Future Demand

New naming :

Sales History arrival date > Order Book (Requested - ETA)

Sales History departure date > Order Book (Requested - ETD)

Sales History arrival date value > Order Book Net Sales (Requested - ETA)

Sales History departure date value > Order Book Net Sales (Requested - ETD)

Dynamic Data Import : Demand/Shipment History

Data	Definition	Import from	Quantity	Amount	Date	Horizon
Past Demand (ETA)	What customer ordered in the past	Sales Order	Order Quantity on Schedule Line	Quantity on Item Line * Unit Price (€) on Sales Order Line Items	Requested Delivery Date on Schedule Line	Date in the Past
Past Demand (ETD)				Quantity on Item Line * Unit Price (€) on Sales Order Line Items	Good Issue Date on Schedule Line	Date in the Past
Shipped History (ETA)	What Solvay shipped in the past	Delivery	Gross Weight on Delivery Item		Delivery Date on Delivery Header	Date in the Past
Shipped History (Departure date)					Actual GI Date on Delivery Header	Date in the Past

 Each GBU defines which parameter has to be taken into account as Gross History for statistical forecast calculation

Dynamic Data Import : Invoiced History

Data	Definition	Import from	Quantity	Amount	Date	Horizon
Invoiced History (Net Sales)	What has been invoiced in the past	Billing Document (Global Sales)	Invoiced Quantity on Line item	Net Amount on Line item	Quantity on Line item	Date in the past
Invoiced History (Gross)	What has been invoiced in the past	Billing Document (Global Sales)	Invoiced Quantity on Line item	Gross Amount on Line item	Quantity on Line item	Date in the past
Invoiced History (P&L)	What has been invoiced in the past		Invoiced Quantity	Net Amount		

