

2.2 - GBU & BU codes, Product Group et Customer Group

Introduction (Solvay structure)

Solvay is organized in Global Business units, Groups of activities and Activity 1. This structure is used to provide the proper reports for business follow-up.

The Business Structure is maintained in Solvay consolidation tool – SAP BFC (BusinessObject Financial and Consolidation)

Codification

- GBU : 2 Letters
- Groups of Activities : 5 Letters
- Activity 1 : 4 Letters or 2 digits

The business structure is maintained by Group & Accounting Reporting team.

GBU & BU in DynaSys SCo

GBU	GBU code	DP/DiP-PP module	SAP System	BfC BU (WP2+PF2) (= BFC Group of Activities)	ERP BU (WP2)	Name
Aroma Performance	PA	DP1 DiP1	WP2 + PF2 (for Mexico /Russia flows)	PADIP	ENTRP00108	AROMA PERFORMANCE
				PANAT	ENTRP00108	
				PANAL	ENTRP00163	UNALLOCATED PA
					ENTRP00249	
Composites	CM	DP2	WP2	CMINM	ENTRP00214	PERFORMANCE
				CMAEM	ENTRP00215	AEROSPACE MATERIALS
				CMTPC	ENTRP00238	THERMOPLASTICS CM
Novecare	CS	DP3 DiP3	WP2 + PF2 (for Mexico/Russia flows)	CSAGR	ENTRP00200	AGRO
				CSAMI	ENTRP00204	AMINES
				CSCOA	ENTRP00201	COATINGS
				CSHHP	ENTRP00202	HOME & PERSONAL CARE
				CSHIN		
				CSIND	ENTRP00203	INDUSTRIAL FORMULATIONS
				CSOIG	ENTRP00205	OIL & GAS
				CSNAL	ENTRP00206	NON ALLOCATED NOVECARE
					ENTRP00156	
Technology Solutions	TS	DP1 DiP1	WP2	FAMPR	FAMPR00556	
				TSDPH	ENTRP00190	PHOSPHORUS SPECIALITES
				TSADT	ENTRP00197	POLYMER ADDITIVES
Oil & Gas	OG	DP3 (ex-Novecare) DiP3 (ex-Novecare)	WP2	OGOGA	ENTRP00205	MINIING SOLUTION Note : Phosphorus Specialities merged into Mining (New structure 2022)
						OIL & GAS

The BfC BU and ERP BU have to be added in the interface to have the DFU/SKU for the BU.

GBU / BU codes determination

BU / GBU determination

Business Unit is determined either from the Sales or from the Material x Plant.

(More information is available in the Finance Wiki - refer to the link below)

Sales BfC BU (DynaSys DP)

PF2 :

The Distribution Channel (DC) doesn't exist in PF2. The BfC BU replaces the DC for PF2 flows.

The BU is determined through the Profit Center from the Material and the plant (=Shipping Site).

This BU is the reference to create the DFU : Material:ShipTo@DC

WP2 :

The BfC BU is determined through the Division of the Material and the Distribution Channel.

A table determines by DC x Division is linked to the IECRA. The IECRA is then linked to the BfC Activity 1 linked to the BfC BU and to a BfC GBU. Division in French is called Secteur d'activité (SA)

In DynaSys a link is set-up between the Distribution Channel and the BU. This link is specific to DynaSys

Material x Plant BU (Stock)

PF2 & WP2 :

The BU at the Material x Plant level is determined through the profit center.

For PF2, the Sales BU and the Material x Plant BU are aligned.

For WP2, the Material x Plant BU can sometimes be a generic one (generally the BU : "UNALLOCATED xxx") as the Sales BU/Market can't be determined only with the Material/Plant.

Additional information

Finance data & Reporting Wiki :

[Rules - Business structure](#)

GBU Structure :

[Link to BfC Structure](#) (Refer to BfC more recent document)

[Link to GBU structure documents](#) (Managed by Data team for WP2)

BfC Market / BU in DynaSys DPx

For more information about how the "BfC Market" / "BfC BU" / "BfC GBU" logic is done in DPx, please consult [BfC Market in DPx](#)

GBU Product / Customer group definition SCo

GBU	GBU code	Product Group	Customer Group
Aroma Performance	PA	GBU Material Sub Group	GBU Ship-to Sub-Group x Zone
Novecare	CS		
Technology Solutions	TS		
Specialty Polymers	SP		
Oil & Gas	OG		
Composites	CM		

Opportunities SCo

DC_code	BU_Code	GBU	PO2 instance
0GR	ENTRP00190	TS	DP1
9VR	ENTRP00190	TS	DP1
9PR	ENTRP00197	TS	DP1
9RR	ENTRP00198	TS	DP1
9SR	ENTRP00198	TS	DP1
9TR	ENTRP00198	TS	DP1
9UR	ENTRP00198	TS	DP1