

# z. MTP Process

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## Objective and use

MTP stands for Mid Term Planning. It is the new process replacing the budget for Special Chem.

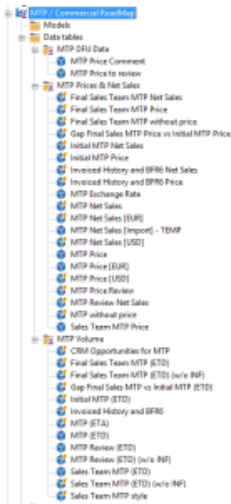
The MTP is managed by Quarter and on a horizon until Y+4.

## User Models

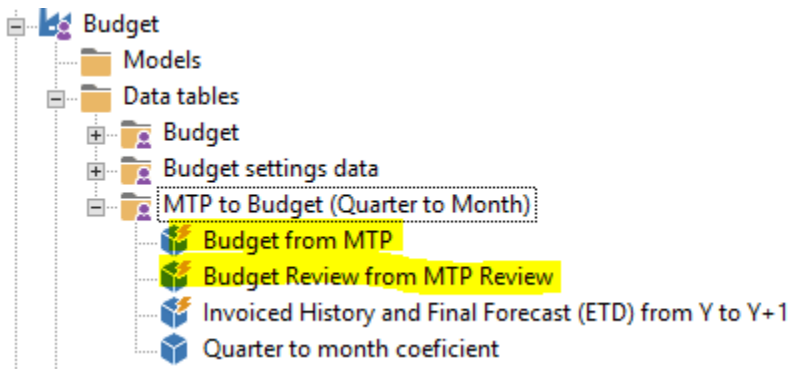
List of the key user models to use in the Budget Process in Dynasys (for instance, to activate the exports, read only mode, etc.) **"Budget - Data Table"**

- [MTP](#)

The data used for the MTP are stored in the specific User Model MTP



The MTP Review and MTP is converted from Quarter by Month based on the Y-1 Actuals (Invoiced History + Final Forecast (ETD))



## MTP Review query

- [MTP Review BW query](#)

In BW, the MTP review is refresh 4 times a day (at the same time as the other BW report)

[Link to BW MTP Review wiki](#)

[Link to MTP Review list of available data](#)