

# Restructuring PF1 - cycle CCCR2

When you create a cycle to assess the a restructuring cost center to COPA in PF1, you must follow the following rule:

## STEP 1

### Create a COPA cycle with KEU1 - Create Actual Assessment to CO-PA

1. Cycle = CCCR2
2. Start Date = 01.01.20YY to 31.12.20YY
3. Text = Restructuring to Reporting
4. Sender Select. Type = 1
5. CO Area = CHEF & Type of CO-PA = 1

SAP CO-PA Display Actual Assessment Cycle: Header Data

Operating concern: F001 | Slv ERP Operating concern | Status: Saved

Cycle: 0001R2 (1)

Start Date: 01.01.2024 to 31.12.2024 (2)

Text: Restructuring to Reporting (3)

Indicators: Sender Select. Type (4)

Preset Selection Criteria: CO Area: CHEF (5), Type of CO-PA: 1, ERP SOLVAY, Costing-Based Profitability An

## STEP 2

Then for each cost center, you need to create 3 segments

A - Allocation to the value field VVK10

B - Allocation to the value field VVK05

C - Allocation to the value field VVK15

| Allocation Type | Plan/Act. | Cycle  | Start Date | End date   | P | Cnl | SgNo | Segment    | S | R | Usage     | From value | To | Set |
|-----------------|-----------|--------|------------|------------|---|-----|------|------------|---|---|-----------|------------|----|-----|
| Assessment      | Actual    | 0001R2 | 01.01.2024 | 31.12.2024 |   |     | 141  | SNB120026A | 1 | 3 | SenderSet | SNB1200026 |    |     |
| Assessment      | Actual    | 0001R2 | 01.01.2024 | 31.12.2024 |   |     | 142  | SNB120026B | 1 | 3 | SenderSet | SNB1200026 |    |     |
| Assessment      | Actual    | 0001R2 | 01.01.2024 | 31.12.2024 |   |     | 143  | SNB120026C | 1 | 3 | SenderSet | SNB1200026 |    |     |

**Segment A** - Allocation to value field VVK10 - K10 Rev.restr.Accr

Enter:

1. Segment name = Cost center + A
2. Segment description = R45200 Use restructuring prov
3. Assessment CEle = 9803400001 Use restruct prov
4. Value Field All = VVK10
5. Rule = Fixed percentages
6. Sender cost center = Restructuring cost center
7. Cost Element = 9612000001
8. Profit Center

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001 | Slv ERP Operating concern

Cycle: 0001R2 | Restructuring to Reporting

Segment Name: SNB120026A (1) | R45200 Use restructuring prov (2) | Lock indicator

Segment Header: Assessment CElem: 9803400001 Use restruct prov (3)

Value Field All: VVK10 (4) | K10 Rev.restr. Accr

Alloc. structure: [ ]

PA transfer struct.: [ ]

Sender values: Rule: Posted amounts | Share in %: 100,00

Receiver tracing factor: Rule: Fixed percentages (5)

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001 | Slv ERP Operating concern

Cycle: 0001R2 | Restructuring to Reporting

Segment Name: SNB120026A | R45200 Use restructuring prov | Lock indicator

Segment Header: Senders/Receivers | Receiver Tracing Factor

From: Sender: Cost Center: SNB1200026 (6) | Cost Element: 9612000001 (7)

To: [ ]

Group: [ ]

Receiver: Profit Center: D8500 (8) | Prod. Hierarchy: [ ] | Order: [ ]

9. Portion/percent = 100

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001, Cycle: 0001R2, Segment Name: SN8120026A, R45200 Use restructuring prov, Lock Indicator: ☐

Segment Header | Senders/Receivers | Receiver Tracing Factor

Receivers

| Profit Ctr | Portion/percent |
|------------|-----------------|
| D8500      | 9 / 100,00      |

**Segment B** - Allocation to value field VVK05 - K05 Cur.Yr.restr.exp

Enter:

1. Segment name = Cost center + B
2. Segment description = R45100 Restr period exp excl d
3. Assessment CEle = 9816600001 R45100 Restruct exp
4. Value Field All = VVK05 - K05 Cur.Yr.restr.exp
5. Rule = Fixed percentages
6. Sender cost center = Restructuring cost center
7. Cost Element group = REST\_USE
8. Profit Center

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001, Cycle: 0001R2, Segment Name: SN8120025B, R45100 Restr period exp excl d, Lock Indicator: ☐

Segment Header | Senders/Receivers | Receiver Tracing Factor

Assessment CElem: 9816600001 R45100 Restruct exp

Value Field All: VVK05, K05 Cur.Yr.restr.exp

Alloc. structure: ☐ PA transfer struct.: ☐

Sender values

Rule: Posted amounts, Share in %: 100,00

Receiver tracing factor

Rule: Fixed percentages

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001, Cycle: 0001R2, Segment Name: SN8120026B, R45100 Restr period exp excl d, Lock Indicator: ☐

Segment Header | Senders/Receivers | Receiver Tracing Factor

| From                    | To | Group    |
|-------------------------|----|----------|
| Sender                  |    |          |
| Cost Center: SN81200026 |    |          |
| Cost Element            |    | REST_USE |
| Receiver                |    |          |
| Profit Center: D8500    |    |          |
| Prod. Hierarchy         |    |          |
| Order                   |    |          |

9. Portion/percent = 100

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001, Cycle: 0001R2, Segment Name: SN8120026B, R45100 Restr period exp excl d, Lock Indicator: ☐

Segment Header | Senders/Receivers | Receiver Tracing Factor

Receivers

| Profit Ctr | Portion/percent |
|------------|-----------------|
| D8500      | 9 / 100,00      |

**Segment C** - Allocation to value field VVK15 - K15 New Restruct.

Enter:

1. Segment name = Cost center + C
2. Segment description = R45300 Increase/Decrease

3. Value Field All = VVK15 - K15 New Restruct.

4. Assessment CEle = PA - Rep CCtr -> Rep CCtr (assess.)

5. Rule = Fixed percentages

6. Sender cost center = Restructuring cost center

7. Cost Element group = RESTR45300

8. Profit Center

9. Portion/percent = 100

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001, Slv ERP Operating concern: 0001R2, Restructuring to Reporting  
Cycle: 0001R2, Segment Name: SN8120025C, R45300 Increase/Decrease, Lock Indicator: ☐

Segment Header Senders/Receivers Receiver Tracing Factor

Assessment CElem:

Value Field All: VVK15, K15 New Restruct. (3)  
Alloc. structure: PA, Rep CCtr -> Rep CCtr (assess.) (4)  
PA transfer struct.:

Sender values  
Rule: Posted amounts  
Share in %: 100.00

Receiver tracing factor  
Rule: Fixed percentages (5)

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001, Slv ERP Operating concern: 0001R2, Restructuring to Reporting  
Cycle: 0001R2, Segment Name: SN8120025C, R45300 Increase/Decrease, Lock Indicator: ☐

Segment Header Senders/Receivers Receiver Tracing Factor

From To Group

Sender  
Cost Center: SN8120025C (6)  
Cost Element:

Receiver  
Profit Center: D8500 (8)  
Prod. Hierarchy:   
Order:

Group: RESTR45300 (7)

SAP CO-PA Display Actual Assessment Cycle: Segment

Operating concern: F001, Slv ERP Operating concern: 0001R2, Restructuring to Reporting  
Cycle: 0001R2, Segment Name: SN8120025C, R45300 Increase/Decrease, Lock Indicator: ☐

Segment Header Senders/Receivers Receiver Tracing Factor

Search for Receiver

Receivers  
Profit Ctr: D8500  
Portion/percent: 100.00 (9)