

Cost Allocation



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Document a new Operation

List of operations

- I perform massive COPA corrections
- I balance cost centers
- I check that cost centers are balanced
- I perform the FI/COPA reconciliation of COGS (cost of goods sold)
- I perform the FI/COPA reconciliation of net result
- I update CBS cost center master data in BW for Cytec companies
- I update CBS cost element master data in BW for Cytec companies
- I settle WBS (Work Breakdown Structure)
- KE28 - TOP DOWN Distribution
- I calculate the Work in Progress (WIP)
- I create a WBS element
- WPX vs WP2 Reconciliation
- WP2 vs WPX Manual Reconciliation
- ZWFAA07 - WIP Posting for WP2/WPX
- Check Depreciation Allocation
- I create a cycle (outside the yearly maintenance process)
- I create a cycle run group
- I create the actual cycle (yearly maintenance process)
- I settle internal Orders and PM orders
- I settle Process Orders (PP orders)
- I solve the technical issues during the product costing phase before ML Calculation
- I update a cycle
- I update a statistical key figures (quantities)
- I update R&D WBS
- PF2 Low volume adjustments & shutdown
- Uploading HR Statistical Key Figures
- I perform quarterly check on Intercompany WBS to make sure they are being invoiced
- Bonus Cycles in Belgium - Check Cycle to allocate the costs across the company.
- SUMAC Costing Master Data
- WP2 Costing Model Budget