

BW - IMEP - GBU Conso view workbook PF1 (WB)



The objective of this documentation is not to allow to recreate from scratch the object but to **explain everything that is not obvious** by looking directly at the query/workbook or **emphases on things that are important** for the report to work.

Remove the sections that are not relevant.

Description	BW - IMEP - GBU Conso view workbook PF1 (WB)
Technical Name	<u>Workbook:</u> BW_WBK_CO_0017 <u>Query:</u> BW_QRY_MVCOPP01_0008 IMEP - Manufacturing Consolidated Report (Core Query)
Application	IMEP
Info-provider	MVCOPP01
Usage type	Workbook Execution
Expected users	

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Workbook/Query General Description

General parameters

Global properties

Same properties for all sheets

Variables

Definitions

Variable Name	Info-object	Selection Type	Required	Description/Explanation
FISCPER003	0FISCPER	SelectionOption/Mandatory/ManualEntry	Yes	
V_OCCURENCY_0002	0CURRENCY	SingleValue/Mandatory/ManualEntry	Yes	
VBASE_UOM_05	0BASE_UOM	SingleValue/Mandatory/ManualEntry	Yes	Default value = TO
V_U_AIUNIT_0001	U_AIUNIT	SingleValue/Mandatory/ManualEntry	Yes	
V_AUT_C_PLANT_0001	C_PLANT	SelectionOption/Optional/Authorization	No	
V_C_COORDER_0001	C_COORDER	SelectionOption/Optional/ManualEntry	No	
V_C_ORIGIN_0001	C_ORIGIN	SelectionOption/Optional/ManualEntry	No	
V_0COSTELMNT_0001	0COSTELMNT	SelectionOption/Optional/ManualEntry	No	
DISPO_01	C_DISPO	SelectionOption/Optional/ManualEntry	No	
V_C_FEVOR_0001	C_FEVOR	SelectionOption/Optional/ManualEntry	No	
ZV_0PROFIT_CTR	0PROFIT_CTR	SelectionOption/Optional/ManualEntry	No	
C_COSTC	C_COSTCTR	SelectionOption/Optional/ManualEntry	No	
V_0ACTTYPE_0001	0ACTTYPE	SelectionOption/Optional/ManualEntry	No	
V_CORDTYP_0001	C_CORDTYP	SelectionOption/Optional/ManualEntry	No	
V_C_MAT_TYP_0001	C_MAT_TYPE	SelectionOption/Optional/ManualEntry	No	
C_COMPCDE_04	C_COMPCDE	SelectionOption/Optional/Authorization	No	
C_COMPCDE__C_PZONE_0001	C_COMPCDE__C_PZONE	SelectionOption/Optional/ManualEntry	No	
SOO_C_MATNR2_0001	C_MATNR2	SelectionOption/Optional/ManualEntry	No	
V_C_ZZRCST_0001	C_ZZRCST	SelectionOption/Optional/ManualEntry	No	
V_C_KSTRG2_0001	C_KSTRG2	SelectionOption/Optional/ManualEntry	No	
V_CPFCTR1_2_0008	CPFCTR1_2	SelectionOption/Optional/Authorization	No	
V_C_EXACBMO_0001	C_EXACBMO	SingleValue/Optional/ManualEntry	No	

Variable Sequence

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Filters

Object	Filter Value	Explanation
Fiscal Year Variant (0FISCVARNT)	Calendar year, 4 spec. periods (K4)	

Key figures

Sheet Product Quantity

Description	Type	Restricted or Calculated KeyFigure	Calculation Rule	Conversion	Comments
Produced Quantity	Display		Ratio K_PRODQT	QCT_MATNR5	

Sheet Product Costs

Description	Type	Restricted or Calculated KeyFigure	Calculation Rule	Conversion	Comments
Material Ledger Cost (EUR)	Display		Ratio K_MLWRT	CTK_CAR3FI	

Sheet Detail Costs

Description	Type	Restricted or Calculated KeyFigure	Calculation Rule	Conversion	Comments
Material Ledger Cost (EUR)	Display		Ratio K_MLWRT	CTK_CAR3FI	

Sheet Var Fix Dep

Description	Type	Restricted or Calculated KeyFigure	Calculation Rule	Conversion	Comments
VC PO Variance	Display		Ratio K_V_VCPO	CTK_CAR3FI	
FC PO Variance	Display		Ratio K_V_FCPO	CTK_CAR3FI	
DEP PO Variance	Display		Ratio K_V_DEPPO	CTK_CAR3FI	

Sheet Profit Center

Description	Type	Restricted or Calculated KeyFigure	Calculation Rule	Conversion	Comments
Produced Quantity	Display		Ratio K_PRODQT	QCT_MATNR5	
Material Ledger Cost (EUR)	Display		Ratio K_MLWRT	CTK_CAR3FI	

Characteristics

Sheet Product Quantity

Location	Info-object Name	Info-object Text	Explanation (if needed)
Column	0FISCPER	Fiscal Year/Period	
Column	CPFCTR1_2	BFC Global Business Unit	
Column	C_INDEX1	Index 1	Filter : Produced Material
Row	C_PLANT	Plant	
Row	C_EDITI	Code edition	

Sheet Product Costs

Location	Info-object Name	Info-object Text	Explanation (if needed)
Column	0FISCPER	Fiscal Year/Period	
Column	CPFCTR1_2	BFC Global Business Unit	
Column	C_INDEX1	Index 1	Filter : Produced Material
Row	C_PLANT	Plant	
Row	C_EDITI	Code edition	

Sheet Detail Costs

Location	Info-object Name	Info-object Text	Explanation (if needed)
Column	0FISCPER	Fiscal Year/Period	
Column	CPFCTR1_2	BFC Global Business Unit	
Filter	C_INDEX1	Index 1	Filter : BOM Component Subcontracting Activity Type SFK/direct Posting
Row	C_PLANT	Plant	
Row	C_EDITI	Code edition	
Row	C_KSTRG3	Cost Price Code	

Sheet Var Fix Dep

Location	Info-object Name	Info-object Text	Explanation (if needed)
Column	0FISCPER	Fiscal Year/Period	
Column	CPFCTR1_2	BFC Global Business Unit	
Filter	C_INDEX1	Index 1	Filter : BOM Component Subcontracting Activity Type SFK/direct Posting
Row	C_PLANT	Plant	
Row	C_EDITI	Code edition	
Row	C_KSTRG3	Cost Price Code	
Row	C_MATNR2	Material	

Sheet Profit Center

Location	Info-object Name	Info-object Text	Explanation (if needed)
Column	CPFCTR1_2	BFC Global Business Unit	
Column	C_INDEX1	Index 1	Filter : Produced Material
Row	0PROFIT_CTR	Profit Center	

Cells

Conditions

Condition Name	Active By default	Key Figure (Structure)	Operator	Value	Characteristic Assignment

Exceptions

Exception Name	Active By default	Alert Level	Operator	Value	Other parameters (if different from default)
	Yes/No				